



# CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

(CAPER)

Community Development Block Grant (CDBG) Program

SUBMITTED TO THE  
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

**Program Year 2017**

(October 1, 2017 – September 30, 2018)

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# Executive Summary

## *Introduction*

The Community Development Block Grant (CDBG) is a federally funded program of the U.S. Department of Housing and Urban Development (HUD). Established in 1974, CDBG has been vital for helping local governments tackle the challenges facing their communities. As a CDBG entitlement community with a population of over 58,000, the City of Des Plaines receives an annual allocation of funding based on a federal grant funding formula. The City of Des Plaines Community and Economic Development Department administers and works closely with HUD to ensure efficient programming. Per the national objective, all program activities aim to benefit low-and moderate-income persons, prevent or eliminate blight, and/or meet an emergency need of the community.

There are three essential documents required by HUD from all recipients of the CDBG program: The Consolidated Plan, Annual Action Plan (Action Plan), and Consolidated Annual Performance and Evaluation Report (CAPER). The CDBG Consolidated Plan must be submitted every five (5) years and provides a snapshot of a community's current conditions and establishes long-term objectives, strategies, and goals to alleviate the issues identified. The Action Plan allows the community to make annual adjustments to meet both the goals benchmarked in the Consolidated Plan or handle newer issues that may occur. The CAPER provides the accomplishment figures compared to the goals referenced in the Consolidated and Action Plan. Both the Action Plan and its respective CAPER must be submitted annually.

The current Consolidated Plan includes the program years 2015 through 2019 (October 1, 2015 to September 30, 2019). To that end, the City of Des Plaines PY2017 CAPER reflects on the accomplishments of Year three (October 1, 2017 to September 30, 2018) of the Consolidated Plan (PY2017 Action Plan).

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

*This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.*

The City of Des Plaines has made progress on its one-year Action Plan that is appropriate with the expected pace of the vision, goals, and objectives of the Strategic Plan in the five-year Consolidated Plan. High priority needs accomplished included affordable housing, homelessness prevention, other special housing/non-homeless needs and public service needs. Public facilities and public infrastructure were identified as medium priority needs. In the third quarter of PY2014, there was a change of staff within the CED department which resulted in the discovery of unspent funds from previous years. The new staff created a new five-year Consolidated Plan and planned to moderately increase spending of funds during the next five years to draw down the unspent funds. These plans included increasing funds for home rehabilitation programs, the Public Facility Program, and the Public Infrastructure Improvement Program. As a new introduction to the City's Consolidated Plan, back up projects were identified in many areas to ensure the ability to draw down sufficient funds on an annual basis. With the mentioned changes, staff successfully spent almost all accumulated unspent funds from previous years and have remaining balance of \$269.25 left over to be programmed for PY2018.

- Home rehabilitation programs: The City of Des Plaines has focused the CDBG program towards providing decent housing by preserving the existing housing stock and improving the overall quality of the community's low-and moderate-income neighborhoods. To that end, the PY2015-19 Consolidated Plan allocated close to 35 % of its annual CDBG budget to fund programs designed to address the affordable housing needs of low-and moderate-income residents. A description of the housing programs are as follows:
  - *The Home Repair Program (HRP)* had been the central activity of the City's CDBG Program. During the last few years, the Annual Action Plans increase the HRP allocation based on the trend of previous program years. This approach had initially shown success by creating the opportunity to serve low-and moderate-income areas (LMA) with specific home repair projects. However, later obstacles resulted in some projects not being completed causing funds to accumulate from the previous years. In the last couple years, staff put additional effort to better promote the HRP program, which resulted in an increase in HRP applicants and a waiting list. Additionally, staff looked into ways to modify program requirements to ensure that it would be easier for households to comply and complete the projects in the program year. Aforementioned efforts resulted in completing repair of seven households with CDBG funds for PY2017. Staff will continue allocating funds towards the HRP program.
  - *The Minor Repair Program (MRP)* was introduced in PY2015 as a pilot program primarily targeting seniors in need of minor home repairs and the opportunity to live and age in the comfort of their own homes. Unfortunately in PY2017, no households were able to qualify for the program. To improve participation, in the PY2017 staff reduced the years a lien which would be placed on the property of homeowner. Instead of the placing a lien on a property for 10 years, it has been reduced to three years. Staff will continue allocating funds towards the MRP program.
  - *The Emergency Repair Program (ERP)* has proven to be effective in maintaining decent housing by assisting low-and moderate-income households during emergency situations. Typical housing activities include temporary repairs to a leaking roof and

plumbing/heating issues. Often, the maximum grant amount (\$2,500) was not enough, and staff increased funding starting with PY2017 to \$3,000. In PY2017, only one household qualified for this program. Staff will continue allocating funds towards the ERP program.

- Improve Public Facilities: The Des Plaines Strategic Plan identified the use of CDBG funds to improve park facilities in high density LMA residential neighborhoods: The Apache Park Neighborhood Project, completed in PY2015, received \$200,000. The Seminole Public Park Rehabilitation project was completed in PY2016 in the amount of \$102,149. Additionally, the Seminole Park Playground Improvement Project was completed in PY2017 in the amount of \$75,000.
- Public Infrastructure Improvement Projects: These projects encompass a wide range of eligible activities that include infrastructure/facilities construction and rehabilitation to assist primarily residential LMA. In recent years, the City was able to improve the conditions of public sidewalks and alleys in low-and moderate-income areas in an efficient manner. In PY2017, four existing intersection sidewalks were improved to comply with ADA requirements at: Scott Street and Nimitz Drive; Scott Street and Sunset Drive; Craig Drive and Pratt Avenue; and Plainfield Drive and Everett Avenue. Furthermore, new street lights were installed on existing light poles throughout the Apache Park Neighborhood. All subject projects are located in low-and moderate-income areas of the City.
- Public Service Programs: Four public service sub-recipient organizations received CDBG funding in PY2017. All CDBG projects/activities were completed by the end of PY2017. The City of Des Plaines collaborates with several public service not-for-profit agencies to assist the needs of the homeless, persons at-risk, and transitional housing persons, as well as leading them towards more permanent independent living solution.

The City works with Northwest Compass and the Center of Concern to provide homelessness prevention (at-risk) services through the CDBG Counseling Housing and Homeless Prevention Program, respectively. Some of the services provided to low-and moderate-income residents include one-on-one counseling, advice for landlord-tenant mediation, fair housing information, employment, Medicare insurance, legal and financing counseling, emergency rent, mortgage aid, housing location assistance, and security deposit loans. In PY2017, these programs have assisted a combined 280 residents.

High priority non-housing community development needs of the Consolidated Plan include senior and youth programs. In PY2017, the CDBG program funded the Senior Housing and Supporting Services Program to provide the elderly with employment counseling and networking resources (although available to all low-and moderate-income Des Plaines residents). In PY2017, this program assisted a combined 71 residents/households.

Des Plaines continues to support programs that provide transitional housing and counseling towards permanent and independent living. Both The Harbour Inc. and Women In Need Growing Stronger (WINGS) are nonprofit housing and social service agencies that provide emergency and transitional housing for runaway youth and abused women as limited clientele/presumed benefits. During occupancy, participants are presented with a wide range of counseling to improve their transition towards permanent housing. Aftercare and alternative agency resources are also provided. In PY2017, The Harbour Inc. and WINGS assisted seven and 11 persons, respectively.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the Consolidated Plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Spent		Unit of Measure	Strategic Plan			PY2017 Program Year		
		Source / Amount	Indicator		Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
<b><i>Improve Public Facilities</i></b>										
*Capital Improvements: Improve Public Facilities	Non-Housing Community Development	CDBG: see below	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Low Income Census Block Groups- Persons Assisted	6,263	*4,182 (1350)	66.77%	*1350 (1,638)	1,350	100.00%
<b><i>Improve Public Infrastructure</i></b>										
*Capital Improvements: Improve Public Infrastructure	Non-Housing Community Development	CDBG: see below	Public Facilities or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Low Income Census Block Groups- Persons Assisted	20,000	*14,350 (2,546)	71.75%	*3,135 (2,773)	*3,135 (2,546)	100.00%
<b><i>Make Housing Affordable, Accessible, and Sustainable</i></b>										
*Capital Improvements: Preserve affordable, accessible, sustainable housing	Affordable Housing	CDBG: See below	Homeowner Housing Rehabilitated	Low Moderate Income Household Housing Unit (Home Rehabilitation Programs: PY2016)	25	*18 (8)	72.00%	*8 (6)	8	100.00%
<b><i>Services: Provide Financial Assistance for Public Programs and Services</i></b>										
Provide Public Services	Limited Clientele Homeless and at risk of Homeless	CDBG: See below	Public Service activities for Low/Moderate Income Housing Benefit	Persons Assisted (Center of Concern, Northwest Compass)	905	*1,161 (0)	128.29%	*358 (101)	358	100.00%

Provide Public Services	Limited Clientele Presumed Benefits	CDBG: See below	Public Service activities other than Low/Moderate Income Housing Benefit	Persons Assisted (WINGS, The Harbour)	55	*49 (11)	89.09%	*20 (11)	*17 (11)	85.00%
<b>Planning and Administration: Conduct Planning and Administration Activities</b>										
Planning and Administration: Conduct planning	Planning and Administration	CDBG: See below	Other	Other (Planning and Administration)	N/A	N/A	N/A	N/A	N/A	N/A

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

It is important to note that the staff was fairly new (only of a couple months on the job) while the five year Consolidated Plan was being completed and all data entered was conducted by former staff. Due to aforementioned reasons, data (matrix codes and indicators) was not entered correctly in the Consolidated Plan as well as in the PY2015, 2016 and PY2017 Action plans. For the previously mentioned reasons, data populated by IDIS for the PY2017 CAPER (in parentheses) in the above table was incorrect, and staff manually entered the corrected data (marked with “\*”).

\*Capital Improvements: Improve Public Facilities and Improve Public Infrastructure - Due to unfamiliarity with IDIS, staff had incorrectly entered geographical data into IDIS for the Consolidated Plan PY2015-2019, PY2015, PY2016 and PY2017 Action Plan. Staff used population data instead of low-and moderate-income universal data. As a result, the PY2017 CAPER data shows an expected 1,638 people as unit of measurement instead of 1,350 people for Census Block Group 806600-2 under “Capital Improvements: Improve Public Facilities” and an expected 2,773 people as unit of measurement instead of 3,135 for Census Block Groups 806600-2, 770602-1, 806501-1 and 806501-2 under “Capital Improvements: Improve Public Infrastructure”.

\*Services: Provide Financial Assistance for Public Programs and Services - In the table above, staff entered the data manually due to incorrect data in the Consolidated Plan (as previously mentioned the wrong matrix code was used for the accomplishments for individual activities). The Homeless Overnight Shelter was marked by mistake as an indicator (serving seven people), instead of Public Service Activities other than low-and moderate-income Housing Benefit, under strategic goals for the Public Services: to Homeless & People at Risk in the PY2015-2019 Consolidated Plan. Additionally, Homeless Prevention was marked by mistake as indicator (serving 905 people), instead of Public Service Activities for low-and moderate-income Housing Benefit. While an Amendment to the PY2015-2019 Consolidated Plan was underway, staff tried to correct the data errors. Instead of deleting unit indicators, we were only able to correct the numbers and enter “0”. Subject activities are provided through current sub-recipients but are not funded through the City of Des Plaines’s CDBG funds. The lines in the above table for the Indicators which were uploaded automatically with number “0” are corrected and marked with asterisks in the IDIS PY2017 CAPER, and the same lines with the indicators showing “0” are deleted in this CAPER word template.

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Consistent with prior program years, the City's use of CDBG funding distribution is generally broken down as follows: 35% home rehabilitation programs, 15% public services, 20% program administration activities and rest for the public facilities and infrastructure improvements. This program year, the City received total funding of \$277,583. In addition to that, there were unspent funds from previous years equating to approximately \$155,012. In an effort to draw down these funds, the City has conducted the following activities within the identified programs:

Preserve Affordable, Accessible, and Sustainable Housing These programs has been identified as a high priority need in the 2015-2019 Consolidated Plan. Seven owner-occupied homes were improved via the City's Home Repair Program, and no households were improved via the Minor Repair Program, utilizing PY2017 funds. The Emergency Home Repair Program is also included in this goal, but it is intended to be used only on an as-needed basis in the event of an individual emergency. There was only one household in need of the Emergency Home Repair Program during PY2017, the remaining balance will be carried forward and used during PY2018.

During PY2015, staff dramatically increased public advertising and awareness of Home Rehabilitation Programs. As a result, Northwest Housing Partnership, as an administrator of these programs, had a waitlist of 11 qualified households for these programs in PY2017. Unfortunately, quite a few households were unable to complete the program for varying reasons. Staff is still researching existing processes and procedures to make sure it will be easier for households to comply and complete projects for the next program year. A total of \$192,751.16 was used for all three home rehabilitation programs. Due to the high interest in housing rehabilitation programs this year, staff is continuing to fund the Home Repair Program and Minor Repair Program with \$168,304 and \$21,275, respectively for PY2018. Staff will also continue to fund \$6,000 to the Emergency Repair Program as has been done in previous years.

Provide Public Services These programs are high priority needs but are limited to 15% of the total annual grant. Nearly 100% of planned funds were expended to support organizations that provided counseling, supportive, and referral services; child and youth services; senior services that enabled them to "age in place"; special needs services; health care services; financial, career, and employment counseling services; interpretation services with multilingual staff; and housing-related services by addressing issues such as homelessness prevention, helping homelessness. A total amount of \$32,200 was spent in PY2017 on the mentioned public social services. Additionally, an amount of \$9,000 was awarded to social service agencies that provide emergency and transitional housing for a runaway girls and abused women as limited clientele/ presumed benefits.

Improve Public Facilities Although this program is typically of medium priority, the City used funds previously accumulated and funded the Seminole Park Playground Improvement Project which totaled \$75,000 in funds. At a minimum, 620 low-and moderate-income households or 1,350 low-and moderate-income persons within the aforementioned census block benefited from the improved public facility completed by this project.

Improve Public Infrastructure The City of Des Plaines completed a variety of activities as a part of the Infrastructure Improvement Program (IIP). The qualifying projects found within the Department of Public Works Capital Improvement Plan were anticipated to cost \$41,336. However, the additional \$23,394 in funding was available as a "backup project" to fulfill spending of the accumulated funds. This year, four existing intersection sidewalks were

improved to be in compliance with ADA requirements totaled \$46,609.90 in funds. Additionally, the entire Apache Park Neighborhood underwent street improvement with installation of new lights on existing light poles spending \$18,120.85 in CDBG funds.

Conduct Planning and Administration Activities The city staff regularly contacted sub-recipients, including activities such as agreement preparation and execution, quarterly reporting, reimbursement processing, monitoring, and on-site pre-construction meetings and post-construction administration. Additional activities included monthly lunch workshops, collaborating with other north suburban CDBG entitlement communities, and creating consistent monitoring and reporting activities especially for sub-recipients that receive funding from multiple entitlement communities).

The City of Des Plaines PR-26 for PY2017 is showing \$50 for an adjustment towards total expenditures (Line 14) and an adjustment to compute total PA obligations (Line 40) due to the fact that \$50 was spent over the maximum allowed (20% max. allowed of total annual grant) for the PY2016 Planning and Administration (IDIS Activity #762). This mistake occurred because of the IDIS system did not automatically deduct the \$50 (which was funded with Program Income) from the total funded amount with the PY2016 Entitlement fund (EN) for the activity. At that time all funds for the PY2016 were already spent on other activities and only a small amount was spent above the maximum allowed amount, HUD local office and a HUD Exchange help desk representative recommended to deduct \$50 on the PR-26 (Line 14 and 40) and add it up on the same lines for the PR-26 under PY2017. For that reason, an amount of 55,516 was funded, but \$50 less of that amount was spent, this allowing for a grand total of \$ 55,466 for the PY2017 Planning and Administration.

Timeliness: PR-56

On August 2, 2017, the Chicago HUD Office conducted an annual timeliness test of Des Plaines' CDBG expenditures. It was determined that Des Plaines' timeliness ratio was under 1.5 and Des Plaines was in compliance with the timeliness performance standard.



*CR-10 - Racial and Ethnic composition of families assisted*

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	253
Black or African American	52
Asian	44
American Indian or American Native	2
Other multi-racial	18
<b>Total</b>	<b>369</b>
Hispanic	95
Not Hispanic	274

Table 2 – Table of assistance to racial and ethnic populations by source of funds

**Narrative**

Des Plaines is a racially and ethnically diverse community, as is reflected in the resident data above.

Per the PR-03c-Public Service Activities, a total of 369 Des Plaines residents were served during PY2017, including the races in Table 2. In addition to the beneficiaries reported above, six White and one Native Hawaiian/Other Pacific Islander household were assisted through the Home Repair Program, and one White household was assisted through our Emergency Repair Program. Public facility and infrastructure improvements which included Seminole Park playground and ADA compliance intersection sidewalk improvement benefited all the residents of those low-and moderate-income census block groups.

**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		\$442,453.15	432,376.09

Table 3 – Resources Made Available

**Narrative**

The City received an entitlement allocation of \$277,583 which is higher than the estimated yearly amount of \$270,000 in the Consolidated Plan. This, along with carryover funds of 155,012.34 from previous years, and Program Income of \$50 resulted in the City having and expending fewer funds than the entitlement received for PY2017. In accordance with HUD instructions for PY 2017 drawdowns, the City first used the Program Income funds (\$50) which is shown on Line 05 of the PR-26, then used PY2017 Entitlement funds. Utilizing planned backup projects, staff successfully spent all accumulated unspent funds from previous years and have a balance of only \$269.25 left to be programmed for PY2018.

The "Amount Expended during Program Year 2017" for PY2017 (\$432,376.09) is shown on Line 15 of the PR-26.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Des Plaines City Wide (PY2017)	56	56	All other CDBG projects
Low/Moderate-Income Areas (PY2017) Census Block Groups: 806600-2; 770602-1; 806501-1 and 806501-2	44	44	Block Groups where at least 41.26% of households are low- and moderate-income

Table 4 – Identify the geographic distribution and location of investments

**Narrative**

The 56% of the CDBG funds were spent as a planned city-wide, through home rehabilitation projects, public social service programs and planning and administration. All of these programs only serve qualified low-and moderate-income households.

Des Plaines has 11 eligible Census Block Groups with >41.26% low-and moderate-income persons, generally located along the southern portion of the City. These areas are the City's top priorities for allocating CDBG dollars as backup projects, as they meet the CDBG eligibility requirements. The City budgeted and spent 27% of its planned allocation on Seminole Park Playground Improvement. Also, the City budgeted and spent 17% of its planned public infrastructure improvement projects (ADA Compliance Intersection Sidewalk Improvement and Apache Park Neighborhood Street

Lighting Improvement). A total of 44% funds were spent to serve Des Plaines residents at eligible aforementioned Census Block Groups (listed above in Table 4).

As mentioned earlier, due to unfamiliarity with IDIS and the program in general, new staff incorrectly entered geographical data into IDIS for the Consolidated Plan PY2015-2019, PY2015, PY2016 and PY2017 Action Plan. Staff used population data instead of low-and moderate-income universal data for the Census Block Groups. To make sure that data is entered correctly in the future, the staff made a new table that includes the correct data (below).

CDBG GRANTEE NAME	COUNTY #	COUNTY'S NAME	TRACT	BLOCK GROUP	LOW/MOD	LOW/MOD UNIVERSAL	LOW/MOD PCT	POPULATION		
171776 Des Plaines IL	51	17	031	Cook County	770500	1	2300	3635	63.27%	3,466
171776 Des Plaines IL	51	17	031	Cook County	770602	1	985	1785	55.18%	1,874
171776 Des Plaines IL	51	17	031	Cook County	770602	2	1240	1600	77.50%	1662
171776 Des Plaines IL	51	17	031	Cook County	805112	1	655	1325	49.43%	1,720
171776 Des Plaines IL	51	17	031	Cook County	806002	2	1060	2420	43.80%	2,522
171776 Des Plaines IL	51	17	031	Cook County	806102	1	755	1830	41.26%	1,754
171776 Des Plaines IL	51	17	031	Cook County	806201	2	1400	2490	56.22%	2,022
171776 Des Plaines IL	51	17	031	Cook County	806300	4	325	745	43.62%	754
171776 Des Plaines IL	51	17	031	Cook County	806501	1	505	1160	43.53%	1,291
171776 Des Plaines IL	51	17	031	Cook County	806501	2	875	1385	63.18%	1,482
171776 Des Plaines IL	51	17	031	Cook County	806600	2	620	1350	45.93%	1,638

## Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The public infrastructure improvement projects had cost shares sourced by the City's capital fund, and planning and administration staff had cost shares sourced by the City's general fund. The Seminole Park Playground Improvement shared the cost with the Des Plaines Park District.

Also, the City's sub-recipients, including North West Housing Partnership, Northwest Compass Inc., WINGS, The Harbour and the Center of Concern, used CDBG funds to leverage HUD, State, municipal and private resources to operate programs for incorporated City of Des Plaines residents. In terms of housing projects, some Home Rehabilitation Program participants are able to fully fund the balance of their rehabilitation project that exceeds their forgivable loan/grant amount. Public infrastructure and facility projects funded by CDBG are typically leveraged with separate public funding to complete larger projects. For instance, CDBG funds were used to help fill funding gaps in larger scale projects such as: Apache Neighborhood Park Rehabilitation in PY2014 and PY2015; Seminole Park Renovation in PY2016 and Seminole Park Playground Improvement in PY2017-all done by the Des Plaines Park District. Two infrastructure projects/ADA Compliance Intersection Sidewalk Improvements and Apache Neighborhood Street Lighting were done as backup projects in PY2017 by the City's Public Works and Engineering Department.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance		0
Number of households supported through The Production of New Units		0
Number of households supported through Rehab of Existing Units	8	8
Number of households supported through Acquisition of Existing Units		0
<b>Total</b>	<b>8</b>	<b>8</b>

Table 6 - Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

During PY2017, eight non-homeless affordable housing units, with a total of 24 occupants/residents, participated in the home rehabilitation programs, while twenty five units are projected for the five-year Consolidated Plan term. If this pace continues on an annual basis, the twenty five unit goal will be achieved. These programs are in demand; however, not everyone is eligible, as prospective recipients are turned away due to their household incomes exceeding income requirements. Unfortunately, not all the households from the waitlist went through housing programs, and staff is continuously looking into ways to modify the program requirements to ensure that it will be easier for households to comply and complete projects.

In that matter, in PY2017, staff already reduced the lien term requirement for the MRP from ten years to three years in order to increase participation. Staff will continue allocating funds towards housing rehabilitation programs. Emergency Home Repair Program funds are only used in case of an emergency/as needed, and this year only one household was served.

**Discuss how these outcomes will impact future annual action plans.**

Modifications were made to the upcoming PY2018 Annual Action Plan to keep funds for the home rehabilitation programs in response to the increased demand for these programs, and also to diversify the type of programs which will be administered through sub-recipient.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	1h (1p)	0
Low-income	0	0
Moderate-income	7h (23p)	0
<b>Total</b>	<b>8h (24p)</b>	<b>0</b>

Table 7 – Number of Persons Served

**Narrative Information**

The IDIS populated the number of households instead of the number of persons in the table above. Staff manually entered the actual number of people (marked in parentheses). A total of eight households received housing rehabilitation programs. A total of 24 people benefited from home rehabilitation programs.

The City does not directly receive HOME funds; thus, no data is provided.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Des Plaines' primarily enlists social service agencies who have the expertise and capacity to tackle the difficult issue of homelessness. Specifically, Des Plaines works with The Harbour, an agency that provides services to homeless and at-risk of homelessness youth, Women in Need Growing Stronger (WINGS), who provides services to homeless and at-risk of homelessness victims of domestic violence, and Center of Concern, who provides services to the entire spectrum of homeless and at-risk of homeless citizens. The City of Des Plaines Department of Health and Human Services and Police Department will continue to reach out to homeless persons, refer them to the social service programs available to them via the City's CDBG sub-recipient, and relate their needs to the Des Plaines CDBG staff.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of Des Plaines' Health and Human Services Department is able to provide assistance to individuals and families in need of transitional housing by providing referrals to, and information about, various agencies that serve and work with the homeless. These area agencies include Connections with the Homeless, Journey from PADS to Hope, Salvation Army, and Resurrection Hospital. The Health and Human Services Department also provides money for gas, food or transportation as it applies to the current situation. Des Plaines also has several free dinners available to any resident in need of food.

The City provides CDBG funding to WINGS, an organization that provides housing and services to women and children who are homeless or living with issues of domestic violence through Safe House Emergency Shelter (Domestic Violence) Program. Their primary goal is to provide safety, long-term stability, shelter, food, clothing and other resources (i.e. case management, career development) to women and their children. The City also provides CDBG funding to the Harbour, an organization that provides safe and transitional housing for youth ages 12-21. The goal of the program is to provide comprehensive services to homeless youth in the form of short-term housing, transitional living, and supportive services. The staff works with the youths and their families to stabilize their circumstances and ensure that they receive the necessary assistance. Services are aimed at placement in a safe and stable living situation and eventually reuniting the participants with their family.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

*Supporting homeless persons and families' transition to stable permanent housing and independent living:*

1. Outreach, including internet based, to the already homeless. Provide appropriate outreach to strengthen the homeless person's ability to identify resources, plan strategically, manage relationships and build bridges to care and affordable housing in the community. Provide a special focus on the most vulnerable which includes youth, persons with disabilities and age 50+ seniors.
2. Homeless Related Housing Counseling to the already homeless. Provide Housing Counseling that includes housing options clarification, linkage to housing and homeless assistance funds, and short term benefit counseling/financial planning. Provide special focus on preventing return to homelessness strategies.
3. Homeless Housing Case Management. Provide coordinated housing assessment and services to connect each, and sustain each individual and family with the best fit housing solution. Provide comprehensive assessment, goal setting and linkage to care. Address vocational, mental health, addiction, benefits management, financial counseling, and linkage to health care services.
4. Rapid Re-housing. Expand Rapid Re-housing resources to respond to episodic homelessness.
5. Sustainably Housed Support. Create ongoing, including internet based, educational and service supports for populations-especially youth, persons with disabilities, and age 50+seniors who struggle to function within the homeless services system of care. Provide special focus on preventing return to homelessness strategies.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Most homeless assistance in Des Plaines is of a preventive nature as opposed to direct services to someone without a residence; however, The Harbour helps homeless youth transition into permanent housing and independent living.



## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

According to a consultation with the Housing Authority of Cook County (HACC), there are no actions planned to occur during City of Des Plaines CDBG program year 2017.

Public housing in the City is provided through the Henrich House which is owned by the Housing Authority of Cook County. The building is located at the corner of Lee/Mannheim and Ashland Avenue and includes 128 units 375 square feet each (1 bedroom, 1 bath). There is residential parking for the residents with assigned parking stickers. A bus station (Pace Bus Rt. 220) is at the west side of the building. There is also a senior transportation program that stops right in front of the Henrich House, and transports residents anywhere in Maine Township. Additionally, the downtown Des Plaines Metra station is three blocks south of the Henrich House. There is convenient shopping, health centers, hospitals, education and loads of culture.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

According to consultation with the HACC, there are no actions planned to occur during Des Plaines CDBG PY2017.

### **Actions taken to provide assistance to troubled PHAs**

The HACC is not designated as troubled.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

It has been a goal and recommendation in both the City of Des Plaines Comprehensive and Consolidated Plan to provide a variety of housing types to serve a wider range of residents and further fair housing choice. Staff believes this will be achieved as the community gradually redevelops with more diversified housing stock.

In January of 2011, the City of Des Plaines received \$90,300 in funding from the Model Communities Grant Program for a number of initiatives targeted at reducing obesity and improving overall health of Des Plaines residents. As part of the grant award, the City was able to work with the Active Transportation Alliance on a year-and-a-half long public planning process that culminated in the creation of a Complete Streets Policy, an Active Transportation Plan, and a city-wide School Travel Plan that will guide future development in the City. In addition, the grant funding allowed for the purchase of more than 100 bike racks for installation throughout the City.

The City will approach every transportation improvement and project phase as an opportunity to create safer and more accessible streets and corridors for users of all ages and abilities, with an emphasis on prioritizing the needs of pedestrians, bicyclists, and transit users.

The City will continue to support local organizations in their efforts to maintain or create affordable units for existing and future Des Plaines residents, including the conversion of units to eliminate barriers to ADA-accessibility.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City has distributed, and will continue to fairly distribute, CDBG funding to organizations who will attempt to address the obstacles in meeting the underserved needs of the community.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

#### ***Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j) – (different heading in IDIS)***

The City's Building Division has monitored and will continue to monitor lead levels in homes participating in the Home Rehabilitation Programs where paint disturbance will occur, or there are deteriorating paint conditions. Many homes accepted to the Home Repair and Minor Repair Program were screened for lead paint and provided with abatement information. Follow-up and clearance inspections were also performed following the rehabilitation of homes if lead paint stabilization was completed. Homes built on or after 1978 and/or housed exclusively for the elderly or people with disabilities were exempt from the lead safe housing rule requirements. For PY2017, seven households were notified of no lead based paint present in their homes after testing, four were reported with no paint disturbed, and one household reported of lead paint removal being completed.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City has maintained and will continue to work toward maintaining or increasing, affordable housing, providing a stable base environment from which to work. Des Plaines has sought to reduce the number of poverty level families by funding programs and services targeted at the demographic groups most likely to be at risk. In general, poverty rates are disproportionately represented by single female head of households and minority female head of households. A large percentage of these households were very low income 50% of median income.

In addition, the City's Economic Development Coordinator is making strides to grow the City's economy by working to redevelop vacant properties and commercial spaces and attracting new businesses to Des Plaines. Most, if not all of the economic development activities will be accomplished by utilizing tax increment finance (TIF), and the general funds, with no CDBG funding.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

City staff provided, and will continue to provide, technical assistance to sub-recipients throughout the program year, including on-site pre-construction meetings, quarterly reporting assistance, and on-site yearly monitoring visits.

Since the City's 2015 HUD monitoring visit, policies and procedures related to grant management have been monitored, updated as needed, and documented in the CDBG procedures folder. CDBG administration staff will continue to look for operational efficiencies and attend relevant training and conferences. In addition, Des Plaines has worked with CDBG staff from Arlington Heights, Mount Prospect, Palatine, Schaumburg, Skokie, and others, as we look to establish consistent reporting and procedures. Such collaboration further enables organizations that serve two or more of our communities to efficiently run their programs that receive CDBG funding.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

In addition to the aforementioned technical assistance and monitoring activities, Community and Economic Development, Public Health, and Human Services staff members have collaborated and will continue to collaborate, with each other and reach out to housing and social services agencies as needed. The public services sub recipients receive further monitoring when they are new to the program, have new staff, and/or possible discrepancies are found in their quarterly reporting.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City is committed to making Des Plaines a better place to live, work, and play for all residents, workers, and employers. The activities listed above will enhance this effort for low-and moderate-income residents, households, and neighborhoods, and the community and the region as a whole.

In August 1997 the City of Des Plaines completed the Analysis of Impediments to Fair Housing Choice (AIFH) study. However, the staff has not been able to locate the original copy of the AIFH.

In 2015, the U.S. HUD adopted a new rule ("*AFH Rule*") requiring entitlements and public housing authorities (Entities") to produce an Assessment of Fair Housing ("*AFH*"), which analyzes the local fair housing landscape and sets fair housing priorities and goals. Under the AFH Rule, the next AFH must be submitted by 2020. HUD encourages local Entities to collaborate on a regional AFH to reduce the cost of producing the AFH and to analyze fair housing on a regional scale.

On November 5, 2018, the City adopted Resolution R-195 approving an Intergovernmental Agreement for the Development of the 2020-2025 Regional Assessment of Fair Housing. The City and 16 other Cook County Entities desire to collaborate on the submission of the AFH and designate the Cook County as the lead entity. The City is currently in the process of signing an intergovernmental collaboration agreement with the County Entities setting forth their respective obligations and commitments and acknowledging that Enterprise Community Partners will assist in the production of the AFH for the same.

## CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with the requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

All sub-recipients are required to send quarterly reports which are reviewed on a quarterly basis by the City's CDBG Administrator. The City's CDBG Administrator also monitors all sub-recipients on an annual basis. Also, public facilities and public infrastructure improvement projects involve pre-construction meetings, where CDBG-related administration and expectations are explained to the contractor and sub-recipient staff, payroll processing, etc. Finally, public services sub-recipients receive further monitoring when they are new to the program, have new staff, and/or possible discrepancies are found in their quarterly reporting.

## Citizen Participation Plan 91.105(d); 91.115(d)

### Citizen Participation Plan 91.105(d); 91.115(d) – *(different heading in IDIS)*

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of Des Plaines provides frequent workshops, publishes all required legal advertisements, and conducts at least two public hearings every year. One public hearing occurred on June 5, 2017, in order to adopt the PY2017 Annual Action Plan. A second public hearing was held on December 17, 2018, after the end of the Public Comment Period for the PY2017 CAPER to adopt the same.

A legal notice requesting public input on this CAPER was published on November 14, 2018, in the Journal and Topics Newspaper. The 15-day comment period began on November 30, 2018, and ended at the City Council meeting on December 17, 2018. The CAPER was published in draft form and made available to the public via the internet at:

<https://www.desplaines.org/civicax/filebank/blobdload.aspx?t=50472.62&BlobID=26521>

and in hard copy at City Hall, Community and Economic Development Department (hours: 8:30 a.m. to 5:00 p.m., Monday-Friday). Written feedback was requested via email, fax, or the United States Postal Service. There were no comments on this draft by the City or public.

## CR-45 - CDBG 91.520(c)

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

To date, no changes have been made to the CDBG program objectives. If a need of low-and moderate-income residents arises during the five-year term of the Consolidated Plan and is not currently addressed in the existing goals and objectives, staff will work with the appropriate staff and organizations to formally consider an amendment to the Consolidated/Strategic Plan, and communicate that need with the City Council during the next program year public participation cycle. Amendments to the plan(s) will be made as appropriate. At this time, the only potential change envisioned is the number of persons, households and/or housing units to be served may be amended if our projects are grossly over- or underestimated.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No.

## **IDIS Reports**



U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR01 - HUD Grants and Program Income

DATE: 12/11/2018  
TIME: 9:23:40 AM  
PAGE: 1/4

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount
CDBG	EN	DES PLAINES	IL	B88MC170009	\$288,549.00	\$0.00	\$288,549.00	\$288,549.00
				B89MC170009	\$300,701.00	\$0.00	\$300,701.00	\$300,701.00
				B90MC170009	\$282,469.00	\$0.00	\$282,469.00	\$282,469.00
				B91MC170009	\$314,873.00	\$0.00	\$314,873.00	\$314,873.00
				B92MC170009	\$324,756.00	\$0.00	\$324,756.00	\$324,756.00
				B93MC170009	\$326,000.00	\$0.00	\$326,000.00	\$326,000.00
				B94MC170009	\$355,000.00	\$0.00	\$355,000.00	\$355,000.00
				B95MC170009	\$340,000.00	\$0.00	\$340,000.00	\$340,000.00
				B96MC170009	\$327,000.00	\$0.00	\$327,000.00	\$327,000.00
				B97MC170009	\$319,000.00	\$0.00	\$319,000.00	\$319,000.00
				B98MC170009	\$311,000.00	\$0.00	\$311,000.00	\$311,000.00
				B99MC170009	\$314,000.00	\$0.00	\$314,000.00	\$314,000.00
				B00MC170009	\$311,000.00	\$0.00	\$311,000.00	\$311,000.00
				B01MC170009	\$326,000.00	\$0.00	\$326,000.00	\$326,000.00
				B02MC170009	\$319,000.00	\$0.00	\$319,000.00	\$319,000.00
				B03MC170009	\$429,000.00	\$0.00	\$429,000.00	\$429,000.00
				B04MC170009	\$416,000.00	\$0.00	\$416,000.00	\$416,000.00
				B05MC170009	\$386,520.00	\$0.00	\$386,520.00	\$386,520.00
				B06MC170009	\$345,757.00	\$0.00	\$345,757.00	\$345,757.00
				B07MC170009	\$345,029.00	\$0.00	\$345,029.00	\$345,029.00
				B08MC170009	\$331,922.00	\$0.00	\$331,922.00	\$331,922.00
				B09MC170009	\$334,725.00	\$0.00	\$334,725.00	\$334,725.00
				B10MC170009	\$361,100.00	\$0.00	\$361,100.00	\$361,100.00
				B11MC170009	\$299,769.00	\$0.00	\$299,769.00	\$299,769.00
				B12MC170009	\$269,783.00	\$0.00	\$269,783.00	\$269,783.00
				B13MC170009	\$278,375.00	\$0.00	\$278,375.00	\$278,375.00
				B14MC170009	\$283,919.00	\$0.00	\$283,919.00	\$283,919.00
				B15MC170009	\$276,523.00	\$0.00	\$276,253.75	\$276,253.75
				B16MC170009	\$277,995.00	\$0.00	\$277,995.00	\$277,995.00
				B17MC170009	\$277,583.00	\$0.00	\$277,583.00	\$277,583.00
B18MC170009	\$300,348.00	\$0.00	\$0.00	\$0.00				
<b>DES PLAINES Subtotal:</b>					<b>\$9,973,696.00</b>	<b>\$0.00</b>	<b>\$9,673,078.75</b>	<b>\$9,673,078.75</b>
<b>EN Subtotal:</b>					<b>\$9,973,696.00</b>	<b>\$0.00</b>	<b>\$9,673,078.75</b>	<b>\$9,673,078.75</b>
PI	DES PLAINES	IL	B15MC170009	\$107,657.19	\$0.00	\$107,657.19	\$107,657.19	
			B16MC170009	\$100.00	\$0.00	\$100.00	\$100.00	
			B17MC170009	\$50.00	\$0.00	\$50.00	\$50.00	

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 DES PLAINES,IL

REPORT FOR CPD PROGRAM CDBG  
 PGM YR 2017

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2017	1	City of Des Plaines, PWE: Infrastructure Improvement Program	791	PWE: ADA Compliance Intersection Sidewalk Infrastructure Improvement Project	Completed	CDBG	\$46,609.90	\$46,609.90	\$0.00
			792	PWE: Apache Park Neighborhood Street Lighting Infrastructure Improvement Project	Completed	CDBG	\$18,120.85	\$18,120.85	\$0.00
			<b>Project Total</b>				<b>\$64,730.75</b>	<b>\$64,730.75</b>	<b>\$0.00</b>
	2	Des Plaines Park District: Public Facility Improvement, Seminole Park-Playground Improvement	790	Public Facility Improvement/Seminole Park Playground Improvement	Completed	CDBG	\$75,000.00	\$75,000.00	\$0.00
			<b>Project Total</b>				<b>\$75,000.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>
	3	North West Housing Partnership: Home Repair Program	781	PY2017_HRP_NWHP_Program Administration	Completed	CDBG	\$12,985.99	\$12,985.99	\$0.00
			782	PY2017_HRP_W. Grant Dr.	Completed	CDBG	\$25,187.56	\$25,187.56	\$0.00
			784	PY2017_HRP_S. Cora St.	Completed	CDBG	\$25,258.02	\$25,258.02	\$0.00
			785	PY2017_HRP_S. Westgate Rd.	Completed	CDBG	\$11,260.37	\$11,260.37	\$0.00
			786	PY2017_HRP_Fargo Ave. 1	Completed	CDBG	\$24,242.87	\$24,242.87	\$0.00
			787	PY2017_HRP_Beau Dr.	Completed	CDBG	\$16,055.37	\$16,055.37	\$0.00
			788	PY2017_HRP_Fargo Ave. 2	Completed	CDBG	\$20,258.24	\$20,258.24	\$0.00
			789	PY2017_HRP_S. Craig Dr.	Completed	CDBG	\$22,555.37	\$22,555.37	\$0.00
			<b>Project Total</b>				<b>\$157,803.79</b>	<b>\$157,803.79</b>	<b>\$0.00</b>
	4	North West Housing Partnership: Minor Repair and Home Accessibility Modification Program	783	PY2017_MRP_NWHP_Program Administration	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			<b>Project Total</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	5	City of Des Plaines, CED: Emergency Repair Program (as needed)	780	City of Des Plaines, CED: ERP - Curttis Ct.	Completed	CDBG	\$2,200.00	\$2,200.00	\$0.00
			<b>Project Total</b>				<b>\$2,200.00</b>	<b>\$2,200.00</b>	<b>\$0.00</b>
	6	Northwest Compass, Inc.: Housing Counseling Program	775	Northwest Compass Inc.: Housing Counseling Program	Completed	CDBG	\$14,200.00	\$14,200.00	\$0.00
		<b>Project Total</b>				<b>\$14,200.00</b>	<b>\$14,200.00</b>	<b>\$0.00</b>	
7	Women in Need Growing Stronger (WINGS): Safe House emergency Shelter (Domestic Violence) Program	776	WINGS: Safe House Emergency Shelter (Domestic Violence) Program	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00	
		<b>Project Total</b>				<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	
8	Center of Concern: Homeless Prevention, Housing Counseling, Resources and Home Sharing Program	777	Center of Concern: Homeless Prevention, Housing Counseling, Resources and Home Sharing	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00	
		<b>Project Total</b>				<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	
9	Center of Concer: Senior Housing and Supporting Services Program	778	Center of Concern: Senior Housing and Supporting Services	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00	
		<b>Project Total</b>				<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 DES PLAINES,IL

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2017	10	The Harbour: Emergency Shelter & Transitional Housing for Homeless Youth Program	779	The Harbour, Inc.: Emergency Shelter & Transitional Housing for Homeless Youth Program	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
		<b>Project Total</b>					<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>
	11	City of Des Plaines, CED: Planning and Administration	774	City of Des Plaines, CED: Planning and Administration	Completed	CDBG	\$55,466.00	\$55,466.00	\$0.00
		<b>Project Total</b>					<b>\$55,466.00</b>	<b>\$55,466.00</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$396,400.54</b>	<b>\$396,400.54</b>	<b>\$0.00</b>
		<b>2017 Total</b>					<b>\$396,400.54</b>	<b>\$396,400.54</b>	<b>\$0.00</b>
		<b>Program Grand Total</b>				<b>CDBG</b>	<b>\$396,400.54</b>	<b>\$396,400.54</b>	<b>\$0.00</b>
		<b>Grand Total</b>					<b>\$396,400.54</b>	<b>\$396,400.54</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 1

**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

**Status:** Open 5/8/2004 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Unprogrammed Funds (22) **National Objective:**

**Initial Funding Date:** 10/01/1994

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,006,615.80	\$0.00	\$0.00
		1988	B88MC170009		\$0.00	\$288,549.00
		1989	B89MC170009		\$0.00	\$300,701.00
		1990	B90MC170009		\$0.00	\$282,469.00
		1991	B91MC170009		\$0.00	\$314,873.00
		1992	B92MC170009		\$0.00	\$324,756.00
		1993	B93MC170009		\$0.00	\$326,000.00
		1994	B94MC170009		\$0.00	\$161,028.52
		1995	B95MC170009		\$0.00	(\$136,909.52)
		1996	B96MC170009		\$0.00	\$300,696.41
		1997	B97MC170009		\$0.00	\$98,502.39
		1998	B98MC170009		\$0.00	(\$254,050.00)
<b>Total</b>	<b>Total</b>			<b>\$2,006,615.80</b>	<b>\$0.00</b>	<b>\$2,006,615.80</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 2

Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 3

**PGM Year:** 2016  
**Project:** 0006 - Northwest Compass, Inc.: Housing Counseling Program  
**IDIS Activity:** 757 - Northwest Compass, Inc.: Housing Counseling Program

**Status:** Completed 11/10/2017 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 1300 W Northwest Hwy Mount Prospect, IL 60056-2217      **Outcome:** Affordability  
**Matrix Code:** Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)      **National Objective:** LMC

**Initial Funding Date:** 01/30/2017

**Description:**

The Housing Counseling Program offers low-income residents free comprehensive counseling on housing related issues. The program's long-term objectives are to eliminate housing discrimination, prevent homelessness, and ensure equal access to standard, affordable housing for all residents, regardless of race, creed, religion, national origin, age, disability, or income level. One-on-one counseling and advice for tenant and landlord mediation, and fair housing information, quarterly First Time Home Buyers Seminars, and ongoing reverse mortgage, budget and financial counseling. The housing staff typically conducts 30, 60 and 90 day follow up reviews to ensure households continue to be stabilized.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170009	\$14,200.00	\$0.00	\$14,200.00
<b>Total</b>	<b>Total</b>			<b>\$14,200.00</b>	<b>\$0.00</b>	<b>\$14,200.00</b>

**Proposed Accomplishments**

People (General) : 250

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	130	54
Black/African American:	0	0	0	0	0	0	42	2
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	20	5
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 5

**PGM Year:** 2016  
**Project:** 0008 - Center of Concern: Homeless Prevention, Housing Counseling, Resources and Home Sharing  
**IDIS Activity:** 759 - Center of Concern: Homeless Prevention, Housing Counseling, Resources and Home Sharing

**Status:** Completed 11/10/2017 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** Address Suppressed      **Outcome:** Affordability  
**Matrix Code:** Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)      **National Objective:** LMC

**Initial Funding Date:** 01/30/2017

**Description:**

Program offers financial counseling, housing crisis intervention counseling to avoid eviction and foreclosure, counseling for affordable housing solutions, and or prevent utility disconnections, counseling to residents and households in imminent danger of eviction in corporate Des Plaines.  
 Helping Residents address the underlying circumstances which led to their crisis, to better equip them to address future challenges before they become a crisis.  
 Timely and practical resources including money management, employment counseling and life skills training are offered through the Center professional volunteer services. Homeless Prevention staff work with Des Plaines residents to help assist and provide the needed informant and resources, attempt to secure possible funds to meet their immediate utility arrears, security deposits or other assistance to prevent homelessness.  
 Housing Counseling to prevent Homelessness offers assistance, guidance and support resolving personal and social problems due to homelessness difficulties with case management and support.  
 Practical resources are provided through Center of Concern counselors and staff in regard to employment, money management, Medicare, insurance and legal.  
 Program serves low-moderate income households residents on fixed incomes in the City of Des Plaines.  
 Home Sharing Services offers accommodation(s) to home sharer (seeker) in exchange for an agreed level of support in the form of financial exchange, assistance with household task, or both.  
 Case managers are working to match Home Sharing Providers with Home Sharing Seekers through a comprehensive application form.  
 (05)

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170009	\$8,000.00	\$0.00	\$8,000.00
<b>Total</b>	<b>Total</b>			<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	5
Black/African American:	0	0	0	0	0	0	30	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 6

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91</b>	<b>5</b>

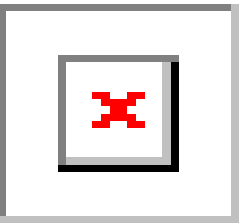
Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	55
Low Mod	0	0	0	33
Moderate	0	0	0	2
Non Low Moderate	0	0	0	1
Total	0	0	0	91
Percent Low/Mod				98.9%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2016	Program offers financial counseling, housing crisis intervention counseling to avoid eviction and foreclosure, counseling for affordable housing solutions, and /or prevent utility disconnections, counseling to residents and households in imminent danger of eviction in corporate Des Plaines. Helping Residents address the underlying circumstances which led to their crisis, to better equip them to address future challenges before they become a crisis. Timely and practical resources including money management, employment counseling and life skills training are offered through the Centers professional volunteer services. Program served total of 91 resident.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 7

**PGM Year:** 2016  
**Project:** 0009 - Center of Concern: Senior Housing and Supporting Services Program  
**IDIS Activity:** 760 - Center of Concern: Senior Housing and Supportive Services

**Status:** Completed 11/10/2017 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 1580 N Northwest Hwy Ste 310 Park Ridge, IL 60068-1469      **Outcome:** Affordability  
**Matrix Code:** Senior Services (05A)      **National Objective:** LMC

**Initial Funding Date:** 01/30/2017

**Description:**

Housing Options and Counseling, Home Sharing, Homelessness Prevention and Housing Supportive Services (Friendly visits, telephone reassurance and geriatric counseling) with an emphasis placed on assisting seniors, but not limited to. More than crisis intervention, the Center of Concern helps seniors retain/maintain and increase their financial and daily independence by providing housing options and services to provide housing stability and to prevent homelessness. Case Managers help seniors to reduce living expenses, maintain a basic standard of living and enable them to continue living in their local community. The program serves senior residents over the age of 62 living within the City of Des Plaines and of which 51% are low/moderate income. (05, 05A, 05U, 14J, 05H)

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170009	\$10,000.00	\$0.00	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) : 70

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	73	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 8

Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	53
Low Mod	0	0	0	20
Moderate	0	0	0	1
Non Low Moderate	0	0	0	3
Total	0	0	0	77
Percent Low/Mod				96.1%

**Annual Accomplishments**

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefitting</u>
2016	<p>Program included Housing Options and Counseling, Home Sharing, Homelessness Prevention and Housing Supportive Services (Friendly visits, telephone reassurance and geriatric counseling) with an emphasis placed on assisting seniors but not limited to and served 77 people this year.</p> <p>More than crisis intervention, the Center of Concern helps seniors retain/maintain and increase their financial and daily independence by providing housing options and services to provide housing stability and to prevent homelessness. Case Managers help seniors to reduce living expenses, maintain a basic standard of living and enable them to continue living in their local community. The program serves senior residents over the age of 62 living within the City of Des Plaines and of which 51% are low/moderate income.</p>	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 9

**PGM Year:** 2016  
**Project:** 0010 - The Harbour, Inc: Emergency Shelter and Transitional Housing for Homeless Youth Program  
**IDIS Activity:** 761 - The Harbour: Emergency Shelter & Transitional Housing for Homeless Youth Program

**Status:** Completed 11/10/2017 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 1440 Renaissance Dr Ste 240 Park Ridge, IL 60068-1452      **Outcome:** Affordability  
**Matrix Code:** Abused and Neglected Children (05N)      **National Objective:** LMC

**Initial Funding Date:** 01/30/2017

**Description:**

To provide safe and transitional housing for girls and young women ages 12-21.  
 The goal of the program is to provide comprehensive services to homeless youth in the form of short-term housing, transitional living and supportive services.  
 Staff works with the girls and their families to stabilize their circumstances and ensure that they receive the necessary assistance.  
 Services are aimed at placement in a safe and stable living situation and eventually reuniting the participants with their family.  
 The Safe Harbour Emergency Shelter located within the City of Des Plaines provides support to run-away, locked-out and homeless girls and young women.  
 Transitional housing services include: crisis intervention, educational support, progress reports, employment skills development and placement for long-term housing.  
 (5D, 5N)

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170009	\$3,000.00	\$0.00	\$3,000.00
<b>Total</b>	<b>Total</b>			<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>

**Proposed Accomplishments**

People (General) : 11

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	2
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 10

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>2</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	13
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2016	This activity administered by The Harbour served 13 low income youth resident by providing transitional living services. The Safe Harbour Emergency Shelter located within the City of Des Plaines provides support to run-away, locked-out and homeless girls and young women between the ages of 12 and 21. Transitional housing services included: crisis intervention, educational support, progress reports, employment skills development and placement for long-term housing. (5D, 5N). Program provided comprehensive services to homeless youth in the form of short-term housing, transitional living and supportive services. Program for this PY served of 13 City of Des Plaines youth at risk of homelessness. It served more then projected(13)young youth, in this PY. CDBG funds were used to pay for program management/salary for the case employees.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 11

**PGM Year:** 2016  
**Project:** 0011 - City of Des Plaines, CED: Planning and Administration  
**IDIS Activity:** 762 - City of Des Plaines-CED: Planning and Administration

**Status:** Completed 11/10/2017 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 01/13/2017

**Description:**  
 20% of the CDBG annual allocation is used by the City to fund the administration of the whole program.  
 Overall program administration, including (but not limited to ) salaries, wages, and related costs of grantee staff or others engaged in program management, monitoring, and evaluation (21A).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170009	\$55,599.00	\$0.00	\$55,599.00
	PI			\$50.00	\$0.00	\$50.00
<b>Total</b>	<b>Total</b>			<b>\$55,649.00</b>	<b>\$0.00</b>	<b>\$55,649.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2017  
DES PLAINES

Date: 10-Dec-2018

Time: 13:07

Page: 12

Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 13

**PGM Year:** 2016  
**Project:** 0002 - Public Infrastructure Improvement Program/City of Des Plaines, PWE  
**IDIS Activity:** 765 - PWE\_Reconstruction of Alley Ct.\_Walnut-Algonquin

**Status:** Completed 10/20/2017 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** Address Suppressed      **Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K)      **National Objective:** LMA

**Initial Funding Date:** 10/18/2017

**Description:**

Reconstruction of the existing alley bounded by Walnut Court, South Third Avenue, East Algonquin Road, and Southeast as part of the City of Des Plaines Public Infrastructure Improvement Program.  
 Activity will be managed by City's PWE.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170009	\$57,338.74	\$0.00	\$57,338.74
		2016	B16MC170009	\$31,877.06	\$0.00	\$31,877.06
<b>Total</b>	<b>Total</b>			<b>\$89,215.80</b>	<b>\$0.00</b>	<b>\$89,215.80</b>

**Proposed Accomplishments**

People (General) : 745  
 Total Population in Service Area: 745  
 Census Tract Percent Low / Mod: 43.62

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	PWE of the City of Des Plaines completed reconstruction of the existing alley bounded by Walnut Court, South Third Avenue, East Algonquin Rd. and Southeast Place under the City Public Infrastructure Improvement Program in the amount of \$89,215.80. It was improved 260 linear feet of the alley.	





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 14

**PGM Year:** 2016  
**Project:** 0003 - North West Housing Partnership: Home Repair Program  
**IDIS Activity:** 766 - PY2016\_HRP\_Elizabeth Ln.

**Status:** Completed 11/10/2017 12:00:00 AM  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 10/16/2017

**Description:**

Housing rehabilitation activity for low income household, under City's Home Repair Program, administered by NW Housing Partnership. The City provides single-family homeowner residences with 0% interest, deferred, forgivable loans to correct code violations and perform large scale home repairs. Extremely low (30%) and Very Low (50%) income homeowners are eligible for 100% of repair costs up to \$20,000. Low (80%) income homeowners may receive repair costs up to \$12,000. Following completion of the rehabilitation work, a 10 years lien is placed on the property for the total cost of the work; if the homeowner does not transfer title to the home within 10 years of obtaining the loan, the lien lapses. If title is transferred within 10 years, the homeowner is required to repay the loan principal in one lump sum payment. No interest is charged. A lead inspection is carried out prior to the performance of any work, and is included in this budget. Amount of \$24,000 is funded for this Low Moderate Income female single headed household plus \$861.11 for delivery cost of the project. Low Moderate Income 1 person female headed household got funded \$24,000 for the home repair. Correcting electric code violations, windows and door replacement, door bell, insulation, deck and plumbing repair work completed through Home Repair Program administered by North West Housing Partnership. Total cost of the project was \$24,861.11 including construction cost of \$24,000 and \$861.11 for the delivery cost of the project. Accomplishments data for this activity is reported under administration activity #769.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170009	\$24,786.11	\$0.00	\$24,786.11
	PI			\$75.00	\$0.00	\$75.00
<b>Total</b>	<b>Total</b>			<b>\$24,861.11</b>	<b>\$0.00</b>	<b>\$24,861.11</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 15

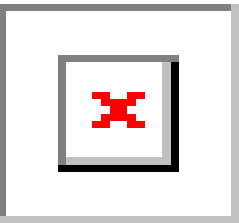
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2016	Beneficiary data including racial and social economic information has been reported at another activity #769-PY2016_HRP_NWHP Program Administration.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 16

**PGM Year:** 2016  
**Project:** 0004 - North West Housing Partnership: Minor Repair (and Home Accessibility Modification) Program  
**IDIS Activity:** 768 - PY2016\_MRP\_E. Washington St.  
**Status:** Completed 11/10/2017 12:00:00 AM  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 10/17/2017

**Description:**

Housing rehabilitation activity for low income household, under City's Minor Repair Program, administered by NW Housing Partnership. The City provides single-family homeowner residences with 0% interest, deferred, forgivable loans to correct code violations and perform large scale home repairs. Following completion of the rehabilitation work, a 3 years lien is placed on the property for the total cost of the work; if the homeowner does not transfer title to the home within 3 years of obtaining the loan, the lien lapses. If title is transferred within 3 years, the homeowner is required to repay the loan principal in one lump sum payment. No interest is charged. A lead inspection is carried out prior to the performance of any work, and is included in this budget. Amount of \$8,000 is funded for this Extremely Low Moderate Income single headed household. Extremely Low Income 1 person elderly headed household got funded up to \$8,000 for the Minor HomeRepair. Correcting electric code violations, windows and door replacement, door bell, insulation, deck and plumbing repairwork completed through Home Repair Program administered by North West Housing Partnership. Total cost of the project was \$8,373.6 including construction cost of \$7,950 and \$423.61 for the delivery cost of the project. Accomplishments data for this activity is reported under administration activity #770\_PY2016\_MRP\_NWHP\_Program Administration.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170009	\$8,373.61	\$0.00	\$8,373.61
<b>Total</b>	<b>Total</b>			<b>\$8,373.61</b>	<b>\$0.00</b>	<b>\$8,373.61</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 17

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2016	Beneficiary data including racial and social economic information has been reported at another activity: PY2016_MRP_NWHP_Program Administration, HUD Activity #770.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 18

**PGM Year:** 2016  
**Project:** 0003 - North West Housing Partnership: Home Repair Program  
**IDIS Activity:** 769 - PY2016\_HRP\_NWHP\_ Program Administration

**Status:** Completed 11/10/2017 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** Address Suppressed      **Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H)      **National Objective:** LMH

**Initial Funding Date:** 10/18/2017

**Description:**

Program Administration cost to non-profit housing organization, North West Housing Partnership to provide: Preservation, maintenance, and improvement of the housing stock are the goal of the Home Repair Program.  
 The three to four low/moderate income households are proposed to benefit from this activity.  
 North West Housing Partnership (NWHP) will administer the program for 15 percent (\$10,800) of the HRP budget project.  
 Under this administration activity accomplishments data is reported for all two households HRP activities: 766,772 and 773.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170009	\$10,800.00	\$0.00	\$10,800.00
<b>Total</b>	<b>Total</b>			<b>\$10,800.00</b>	<b>\$0.00</b>	<b>\$10,800.00</b>

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 20

**PGM Year:** 2016  
**Project:** 0004 - North West Housing Partnership: Minor Repair (and Home Accessibility Modification) Program  
**IDIS Activity:** 770 - PY2016\_MRP\_NWHP\_Program Administration

**Status:** Completed 11/10/2017 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 1302 E Washington St Des Plaines, IL 60016-7130      **Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H)      **National Objective:** LMH

**Initial Funding Date:** 10/18/2017

**Description:**

Program Administration cost to non-profit housing organization, North West Housing Partnership (NWHP) to provide: Preservation, maintenance and improvement of the housing stock and minor repair issues in the home, as well as low income disabled populations of Des plains in order to perform accessibility modifications in these households to support "aging in place" are the goal of the Minor Repair Program.  
 The proposed brick and mortaramount is \$8,000.  
 North West Housing Partnership will administer the program for max.  
 15% of the MRP budget. Project total planned: \$21,275.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170009	\$710.00	\$0.00	\$710.00
<b>Total</b>	<b>Total</b>			<b>\$710.00</b>	<b>\$0.00</b>	<b>\$710.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>







U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 22

**PGM Year:** 2016  
**Project:** 0002 - Public Infrastructure Improvement Program/City of Des Plaines, PWE  
**IDIS Activity:** 771 - PWE\_ Alley Reconstruction\_ Yale Court & Seegers Rd.  
**Status:** Completed 10/20/2017 12:00:00 AM  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 10/18/2017

**Description:**

Reconstruction of the existing alley bounded by Walnut Court, South Third Avenue, East Algonquin Road, and Southeast as part of the City of Des Plaines Public Infrastructure Improvement Program.  
 Activity will be managed by City's PWE.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$106,029.80	\$0.00	\$0.00
		2014	B14MC170009		\$0.00	\$106,029.80
<b>Total</b>	<b>Total</b>			<b>\$106,029.80</b>	<b>\$0.00</b>	<b>\$106,029.80</b>

**Proposed Accomplishments**

People (General) : 1,830  
 Total Population in Service Area: 1,830  
 Census Tract Percent Low / Mod: 41.26

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	Reconstruction of the existing alley completed in amount of \$ 106,029.80 as part of the Public Infrastructure Improvement Program. It was improved 316.5 linear feet of the alley.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 23

**PGM Year:** 2016  
**Project:** 0003 - North West Housing Partnership: Home Repair Program  
**IDIS Activity:** 772 - PY2016\_HRP\_Clayton Ln

**Status:** Completed 3/5/2018 12:00:00 AM  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 11/21/2017

**Description:**

Housing rehabilitation activity for low income household, under City's Home Repair Program, administered by NW Housing Partnership. The City provides single-family homeowner residences with 0% interest, deferred, forgivable loans to correct code violations and perform large scale home repairs. Extremely low (30%) and Very Low (50%) income homeowners are eligible for 100% of repair costs up to \$20,000. Low (80%) income homeowners may receive repair costs up to \$24,000. Following completion of the rehabilitation work, a 10 years lien is placed on the property for the total cost of the work; if the homeowner does not transfer title to the home within 10 years of obtaining the loan, the lien lapses. If title is transferred within 10 years, the homeowner is required to repay the loan principal in one lump sum payment. No interest is charged. A lead inspection is carried out prior to the performance of any work, and is included in this budget. Amount of \$24,000 is funded for this Low Moderate Income four person elderly headed household. Low Moderate Income 4 persons elderly male headed household got funded \$24,000 for the home repair construction cost. Correcting electric code violations, window replacement, door and HVAC repairwork completed through Home Repair Program administered by North West Housing Partnership. Total cost of the project was \$24,751.11 including construction cost of \$23,890 and \$861.11 for the delivery cost of the project. Accomplishments data for this activity is reported under administration activity #769.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$25,186.11	\$0.00	\$0.00
		2014	B14MC170009		\$25,186.11	\$25,186.11
<b>Total</b>	<b>Total</b>			<b>\$25,186.11</b>	<b>\$25,186.11</b>	<b>\$25,186.11</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2017  
DES PLAINES

Date: 10-Dec-2018

Time: 13:07

Page: 24

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 25

**PGM Year:** 2016  
**Project:** 0003 - North West Housing Partnership: Home Repair Program  
**IDIS Activity:** 773 - PY2016\_HRP\_E. Prairie Ave.

**Status:** Completed 3/5/2018 12:00:00 AM  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 11/21/2017

**Description:**

Housing rehabilitation activity for low income household, under City's Home Repair Program, administered by NW Housing Partnership. The City provides single-family homeowner residences with 0% interest, deferred, forgivable loans to correct code violations and perform large scale home repairs. Extremely low (30%) and Very Low (50%) income homeowners are eligible for 100% of repair costs up to \$24,000. Low (80%) income homeowners may receive repair costs up to \$24,000. Following completion of the rehabilitation work, a 10 years lien is placed on the property for the total cost of the work; if the homeowner does not transfer title to the home within 10 years of obtaining the loan, the lien lapses. If title is transferred within 10 years, the homeowner is required to repay the loan principal in one lump sum payment. No interest is charged. A lead inspection is carried out prior to the performance of any work, and is included in this budget. Amount of \$24,000 is funded for this Low Moderate Income four person elderly headed household. Low Moderate Income 3 persons female headed household got funded \$24,000 for the home repair construction cost. Correcting electric code violations, window replacement, door and HVAC repair work completed through Home Repair Program administered by North West Housing Partnership. Total cost of the project was \$20,872.25 including construction cost of \$19,990 and \$882.25 for the delivery cost of the project. Accomplishments data for this activity is reported under administration activity #769.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,547.25	\$0.00	\$0.00
		2014	B14MC170009		\$20,547.25	\$20,547.25
<b>Total</b>	<b>Total</b>			<b>\$20,547.25</b>	<b>\$20,547.25</b>	<b>\$20,547.25</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 26

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2016		



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 27

**PGM Year:** 2017  
**Project:** 0011 - City of Des Plaines, CED: Planning and Administration  
**IDIS Activity:** 774 - City of Des Plaines, CED: Planning and Administration

**Status:** Completed 10/26/2018 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 01/22/2018

**Description:**

20% of the CDBG annual allocation is used by the City to fund the administration of the whole program.  
 Overall program administration, including (but not limited to ) salaries, wages, and related costs of grantee staff or others engaged in program management, monitoring, and evaluation (21A).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170009	\$55,466.00	\$55,466.00	\$55,466.00
<b>Total</b>	<b>Total</b>			<b>\$55,466.00</b>	<b>\$55,466.00</b>	<b>\$55,466.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2017  
DES PLAINES

Date: 10-Dec-2018

Time: 13:07

Page: 28

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 29

**PGM Year:** 2017  
**Project:** 0006 - Northwest Compass, Inc.: Housing Counseling Program  
**IDIS Activity:** 775 - Northwest Compass Inc.: Housing Counseling Program

**Status:** Completed 11/13/2018 12:00:00 AM  
**Location:** 1300 W Northwest Hwy Mount Prospect, IL 60056-2217  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)  
**National Objective:** LMC

**Initial Funding Date:** 01/25/2018

**Description:**

The Housing Counseling Program offers low income residents free comprehensive counseling on housing related issues. The program's long-term objectives are to eliminate housing discrimination, prevent homelessness, and ensure equal access to standard, affordable housing for all residents, regardless of race, creed, religion, national origin, age, disability, or income level.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170009	\$14,200.00	\$14,200.00	\$14,200.00
<b>Total</b>	<b>Total</b>			<b>\$14,200.00</b>	<b>\$14,200.00</b>	<b>\$14,200.00</b>

**Proposed Accomplishments**

People (General) : 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	134	67
Black/African American:	0	0	0	0	0	0	31	1
Asian:	0	0	0	0	0	0	23	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	13
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>207</b>	<b>81</b>





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2017  
DES PLAINES

Date: 10-Dec-2018

Time: 13:07

Page: 30

Female-headed Households:

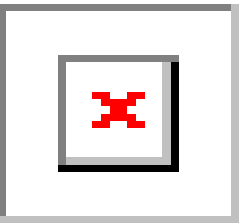
0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	166
Low Mod	0	0	0	31
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	207
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2017	The Housing Counseling Program offered low-income residents free comprehensive counseling on housing related issues. Program served total off 207 persons with CDBG funding. They served total of 585 City of Des Plaines including those not served with CDBG funds.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 31

**PGM Year:** 2017  
**Project:** 0007 - Women in Need Growing Stronger (WINGS): Safe House emergency Shelter (Domestic Violence) Program  
**IDIS Activity:** 776 - WINGS: Safe House Emergency Shelter (Domestic Violence) Program

**Status:** Completed 11/13/2018 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** PO Box 95615 Palatine, IL 60095-0615      **Outcome:** Affordability  
**Matrix Code:** Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)      **National Objective:** LMC

**Initial Funding Date:** 01/22/2018

**Description:**

The goal of the Safe House Emergency Shelter Program is to reduce homelessness by assisting victims and their children of domestic violence. Victims and their children who seek shelter through the Safe House are fleeing violence in their homes and are therefore homeless. To participate, the family must currently be homeless or at immediate risk of homelessness, and must agree to adhere to the goals and requirements of the program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170009	\$6,000.00	\$6,000.00	\$6,000.00
<b>Total</b>	<b>Total</b>			<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	7
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>7</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 32

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	11
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2017	The goal of the Safe House Emergency Shelter Program is to reduce homelessness by assisting victims and their children of domestic violence. Victims and their children who seek shelter through the Safe House are fleeing violence in their homes and are therefore homeless. To participate, the family must currently be homeless or at immediate risk of homelessness, and must agree to adhere to the goals and requirements of the program. Program served total off 11 persons with CDBG funding. They served one more resident that was planned.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 33

**PGM Year:** 2017  
**Project:** 0008 - Center of Concern: Homeless Prevention, Housing Counseling, Resources and Home Sharing Program  
**IDIS Activity:** 777 - Center of Concern: Homeless Prevention, Housing Counseling, Resources and Home Sharing

**Status:** Completed 11/13/2018 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 1665 Elk Blvd Des Plaines, IL 60016-4721      **Outcome:** Affordability  
**Matrix Code:** Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)      **National Objective:** LMC

**Initial Funding Date:** 01/23/2018

**Description:**

The program offers financial counseling, housing crisis intervention counseling to avoid eviction and foreclosure, counseling for affordable housing solutions and or to prevent utility disconnections, counseling to residents and households in imminent danger of eviction in corporate Des Plaines.

Helping Residents address the underlying circumstances which led to their crisis, to better equip them to address future challenges before they become a crisis.

Timely and practical resources including money management, employment counseling and life skills training are offered through the Centers professional volunteer services.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170009	\$8,000.00	\$8,000.00	\$8,000.00
<b>Total</b>	<b>Total</b>			<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>

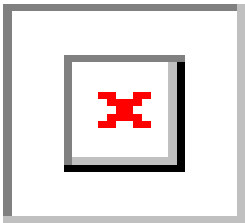
**Proposed Accomplishments**

People (General) : 55

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	16
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73</b>	<b>16</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 34

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	50
Low Mod	0	0	0	10
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	73
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2017	Program offers financial counseling, housing crisis intervention counseling to avoid eviction and foreclosure, counseling for affordable housing solutions, and /or prevent utility disconnections, counseling to residents and households in imminent danger of eviction in corporate Des Plaines. Helping Residents address the underlying circumstances which led to their crisis, to better equip them to address future challenges before they become a crisis. Timely and practical resources including money management, employment counseling and life skills training are offered through the Centers professional volunteer services. Program served total off 73 persons with CDBG funding. They served total of 457 City of Des Plaines residents including those not served with CDBG funds.	





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 36

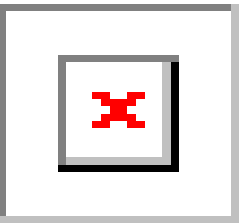
Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	42
Low Mod	0	0	0	27
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	71
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	<p>Program included Housing Options and Counseling, Home Sharing, Homelessness Prevention and Housing Supportive Services (Friendly visits, telephone reassurance and geriatric counseling) with an emphasis placed on assisting seniors but not limited to and served 77 people this year.</p> <p>More than crisis intervention, the Center of Concern helps seniors retain/maintain and increase their financial and daily independence by providing housing options and services to provide housing stability and to prevent homelessness. Case Managers help seniors to reduce living expenses, maintain a basic standard of living and enable them to continue living in their local community. Program served total off 71 persons with CDBG funding. They served total of 260 City of Des Plaines including those not served with CDBG funds.</p>	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 37

**PGM Year:** 2017  
**Project:** 0010 - The Harbour: Emergency Shelter & Transitional Housing for Homeless Youth Program  
**IDIS Activity:** 779 - The Harbour, Inc.: Emergency Shelter & Transitional Housing for Homeless Youth Program

**Status:** Completed 10/9/2018 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 1440 Renaissance Dr Park Ridge, IL 60068-1356      **Outcome:** Affordability  
**Matrix Code:** Abused and Neglected Children (05N)      **National Objective:** LMC

**Initial Funding Date:** 01/23/2018

**Description:**

To provide safe and transitional housing for girls and young women ages 12-21.  
 The goal of the program is to provide comprehensive services to homeless youth in the form of short-term housing, transitional living and supportive services.  
 Staff works with the girls and their families to stabilize their circumstances and ensure that they receive the necessary assistance.  
 Services are aimed at placement in a safe and stable living situation and eventually reuniting the participants with their family. The Safe Harbour Emergency Shelter located within the City of Des Plaines provides support to run-away, locked-out and homeless girls and young women.  
 Transitional housing services for homeless youth include: crisis intervention, educational support, progress reports, employment skills development and placement for long-term housing.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170009	\$3,000.00	\$3,000.00	\$3,000.00
<b>Total</b>	<b>Total</b>			<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	1
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 38

Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>1</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	<p>This activity administered by The Harbour served 4 low income youth resident by providing transitional living services. The Safe Harbour Emergency Shelter located within the City of Des Plaines provides support to run-away, locked-out and homeless girls and young women between the ages of 12 and 21. Transitional housing services included: crisis intervention, educational support, progress reports, employment skills development and placement for long-term housing. (5D, 5N). Program provided comprehensive services to homeless youth in the form of short-term housing, transitional living and supportive services. Program for this PY served of 7 City of Des Plaines youth at risk of homelessness. It served less then projected(10)young youth, in this PY. But program provide cumulative nights of service from the carryovers for the same persons from previous quarters. CDBG funds were used to pay for program management/salary for the case employees.</p>	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 39

**PGM Year:** 2017  
**Project:** 0005 - City of Des Plaines, CED: Emergency Repair Program (as needed)  
**IDIS Activity:** 780 - City of Des Plaines, CED: ERP - Curtis Ct.

**Status:** Completed 3/1/2018 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** Address Suppressed      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 01/23/2018

**Description:**

The Emergency Repair Program will provide grants of up to \$3,000 to eligible low-mod income City of Des Plaines homeowners for emergency repairs. This must be an emergency situation requiring immediate work (therefore circumventing the HUD requirement that 3 contractor bids be proposed, as in most CDBG housing rehab projects).  
 The assistance will be provided in the form of a grant with no repayment required. Emergency home repairs.  
 An emergency is defined as actions immediately necessary to safeguard against imminent danger to human life, health or safety, or to protect property from further structural damage (such as when a property has been damaged by a natural disaster, fire, or structural collapse).  
 This program is administered by the City of Des Plaines.  
 (14A)

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170009	\$2,175.00	\$2,175.00	\$2,175.00
	PI			\$25.00	\$25.00	\$25.00
<b>Total</b>	<b>Total</b>			<b>\$2,200.00</b>	<b>\$2,200.00</b>	<b>\$2,200.00</b>

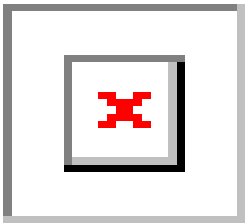
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 40

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2017	Low Moderate Income single person elderly female headed household got approved for the emergency repair program. Replacing existing 30 gallon water heater with 40 gallon administered by City of Des Plaines CDBG Administrator. Total cost of the project was \$2,200.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 41

**PGM Year:** 2017  
**Project:** 0003 - North West Housing Partnership: Home Repair Program  
**IDIS Activity:** 781 - PY2017\_HRP\_NWHP\_Program Administration

**Status:** Completed 12/7/2018 12:00:00 AM  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H)      **National Objective:** LMH

**Initial Funding Date:** 11/13/2018

**Description:**

Program Administration cost to non-profit housing organization, North West Housing Partnership to provide: Preservation, maintenance, and improvement of the housing stock are the goal of the Home Repair Program.  
 The three to four low/moderate income households are proposed to benefit from this activity.  
 North West Housing Partnership (NWHP) will administer the program for 15 percent (max.\$18,000) of the HRP construction cost.  
 This administration activity accomplishments data is reported under individual households HRP activities IDIS#: 782 784, 785, 786, 787, 788 and 789.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170009	\$12,985.99	\$12,985.99	\$12,985.99
<b>Total</b>	<b>Total</b>			<b>\$12,985.99</b>	<b>\$12,985.99</b>	<b>\$12,985.99</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 42

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
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2017	<p>Program Administration cost to non-profit housing organization, North West Housing Partnership to provide: Preservation, maintenance, and improvement of the housing stock are the goal of the Home Repair Program. The seven low/moderate income households are proposed to benefit from 145,187.50. Under this administration activity accomplishments data is reported at each households HRP activity (IDIS #782, 784, 785, 786, 787, 788 &amp; 789).</p>	
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The North West Housing Partnership administered Home Repair Program and helped six Low and Moderate Income City of Des Plaines households to receive home rehabilitation assistance until the end of the year. one additional household is under construction and will be finished in the end of October. It was spent total of \$12,985.99 for the North West Housing Partnership administration work.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 43

**PGM Year:** 2017  
**Project:** 0003 - North West Housing Partnership: Home Repair Program  
**IDIS Activity:** 782 - PY2017\_HRP\_W. Grant Dr.

**Status:** Completed 6/1/2018 12:00:00 AM  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 05/29/2018

**Description:**

Housing rehabilitation activity for low income household, under City's Home Repair Program, administered by NW Housing Partnership. The City provides single-family homeowner residences with 0% interest, deferred, forgivable loans to correct code violations and perform large scale home repairs. Extremely low (30%) and Very Low (50%) income homeowners are eligible for 100% of repair costs up to \$24,000. Low (80%) income homeowners may receive repair costs up to \$24,000. Following completion of the rehabilitation work, a 10 years lien is placed on the property for the total cost of the work; if the homeowner does not transfer title to the home within 10 years of obtaining the loan, the lien lapses. If title is transferred within 10 years, the homeowner is required to repay the loan principal in one lump sum payment. No interest is charged. A lead inspection is carried out prior to the performance of any work, and is included in this budget. Low Income 4 persons female headed household got funded \$24,000 for the home repair construction cost. Installation of the smoke detectors; storm doors, kitchen screens, light fixture and water heater replacement; soffit, fascia repair work and attic insulation completed through Home Repair Program administered by North West Housing Partnership. Total cost of the project was \$25,187.56 including construction cost of \$24,000 and \$1,187.56 for the delivery cost of the project.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170009	\$25,187.56	\$25,187.56	\$25,187.56
<b>Total</b>	<b>Total</b>			<b>\$25,187.56</b>	<b>\$25,187.56</b>	<b>\$25,187.56</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 44

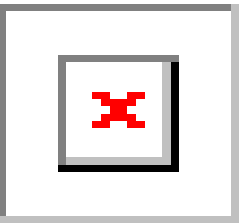
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	Low Income four person female headed household got funded \$24,000 for the home repair construction cost. Installation of the smoke detectors; storm doors, kitchen screens, light fixture and water heater replacement; soffit, fascia repair work and attic insulation completed through Home Repair Program administered by North West Housing Partnership. Total cost of the project was \$25,187.56 including construction cost of \$24,000 and \$1,187.56 for the delivery cost of the project.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 45

**PGM Year:** 2017  
**Project:** 0003 - North West Housing Partnership: Home Repair Program  
**IDIS Activity:** 784 - PY2017\_HRP\_S. Cora St.

**Status:** Completed 12/7/2018 12:00:00 AM  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 08/22/2018

**Description:**

Housing rehabilitation activity for low income household, under City's Home Repair Program, administered by NW Housing Partnership. The City provides single-family homeowner residences with 0% interest, deferred, forgivable loans to correct code violations and perform large scale home repairs. Extremely low (30%) and Very Low (50%) income homeowners are eligible for 100% of repair costs up to \$20,000. Low (80%) income homeowners may receive repair costs up to \$24,000. Following completion of the rehabilitation work, a 10 years lien is placed on the property for the total cost of the work; if the homeowner does not transfer title to the home within 10 years of obtaining the loan, the lien lapses. If title is transferred within 10 years, the homeowner is required to repay the loan principal in one lump sum payment. No interest is charged. A lead inspection is carried out prior to the performance of any work, and is included in this budget.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170009	\$25,258.02	\$25,258.02	\$25,258.02
<b>Total</b>	<b>Total</b>			<b>\$25,258.02</b>	<b>\$25,258.02</b>	<b>\$25,258.02</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 46

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	Low Moderate Income two person elderly female headed household was approved for the \$24,000 was requested and funded for this Low Moderate Income household. Correcting electric code violations, installing smoke/carbon monoxide detectors, window replacement, wall repair, bathroom repair work and lead abatement completed through Home Repair Program administered by North West Housing Partnership. Total cost of the project was \$25,258.02 including construction cost of \$24,000 and \$1,258.02 for the delivery cost of the project.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 47

**PGM Year:** 2017  
**Project:** 0003 - North West Housing Partnership: Home Repair Program  
**IDIS Activity:** 785 - PY2017\_HRP\_S. Westgate Rd.

**Status:** Completed 11/26/2018 12:00:00 AM  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 10/29/2018

**Description:**

Housing rehabilitation activity for low income household, under City's Home Repair Program, administered by NW Housing Partnership. The City provides single-family homeowner residences with 0% interest, deferred, forgivable loans to correct code violations and perform large scale home repair up to \$24,000. Following completion of the rehabilitation work, a 10 years lien is placed on the property for the total cost of the work; if the homeowner does not transfer title to the home within 10 years of obtaining the loan, the lien lapses. If title is transferred within 10 years, the homeowner is required to repay the loan principal in one lump sum payment. No interest is charged. A lead inspection is carried out prior to the performance of any work, and is included in this budget. Amount of \$24,000 was approved for this Low Moderate Income female,elderly single headed household.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170009	\$11,260.37	\$11,260.37	\$11,260.37
<b>Total</b>	<b>Total</b>			<b>\$11,260.37</b>	<b>\$11,260.37</b>	<b>\$11,260.37</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 48

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	Low Moderate Income single person elderly female headed household got funded \$24,000 for the home repair construction cost. Installation of the ceramic tiles, door replacement, painting, replacement of dryer vent and waterproofing work completed through Home Repair Program administered by North West Housing Partnership. Total cost of the project was \$11,260.37 including construction cost of \$10,430 and \$830.37 for the delivery cost of the project.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 49

**PGM Year:** 2017  
**Project:** 0003 - North West Housing Partnership: Home Repair Program  
**IDIS Activity:** 786 - PY2017\_HRP\_Fargo Ave. 1

**Status:** Completed 11/26/2018 12:00:00 AM  
**Location:** Address Suppressed

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 10/29/2018

**Description:**

Housing rehabilitation activity for low income household, under City's Home Repair Program, administered by NW Housing Partnership. The City provides single-family homeowner residences with 0% interest, deferred, forgivable loans to correct code violations and perform large scale home repairs. Extremely low (30%) and Very Low (50%) income homeowners are eligible for 100% of repair costs up to \$24,000. Low (80%) income homeowners may receive repair costs up to \$24,000. Following completion of the rehabilitation work, a 10 years lien is placed on the property for the total cost of the work; if the homeowner does not transfer title to the home within 10 years of obtaining the loan, the lien lapses. If title is transferred within 10 years, the homeowner is required to repay the loan principal in one lump sum payment. No interest is charged. A lead inspection is carried out prior to the performance of any work, and is included in this budget.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170009	\$24,242.87	\$24,242.87	\$24,242.87
<b>Total</b>	<b>Total</b>			<b>\$24,242.87</b>	<b>\$24,242.87</b>	<b>\$24,242.87</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 50

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	Low Moderate Income six person female headed household got funded \$24,000 for the home repair construction cost. Correcting electric code violations, water heater, doors and window replacement, stair guard-railing and bathroom repair work completed through Home Repair Program administered by North West Housing Partnership. Total cost of the project was \$24,242.87 including construction cost of \$23,450 and \$792.87 for the delivery cost of the project.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 51

**PGM Year:** 2017  
**Project:** 0003 - North West Housing Partnership: Home Repair Program  
**IDIS Activity:** 787 - PY2017\_HRP\_Beau Dr.

**Status:** Completed 11/26/2018 12:00:00 AM  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 10/29/2018

**Description:**

Housing rehabilitation activity for low income household, under City's Home Repair Program, administered by NW Housing Partnership. The City provides single-family homeowner residences with 0% interest, deferred, forgivable loans to correct code violations and perform large scale home repairs. Extremely low (30%) and Very Low (50%) and Low (80%) income homeowners are eligible for 100% of repair costs up to \$24,000. Following completion of the rehabilitation work, a 10 years lien is placed on the property for the total cost of the work; if the homeowner does not transfer title to the home within 10 years of obtaining the loan, the lien lapses. If title is transferred within 10 years, the homeowner is required to repay the loan principal in one lump sum payment. No interest is charged. A lead inspection is carried out prior to the performance of any work, and is included in this budget. Subject 3 person female head household was earlier in the program. Amount of max. \$16,630.50 is funded this time for this Low Moderate Income three person household.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170009	\$16,055.37	\$16,055.37	\$16,055.37
<b>Total</b>	<b>Total</b>			<b>\$16,055.37</b>	<b>\$16,055.37</b>	<b>\$16,055.37</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 52

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2017	Low Moderate Income three person female headed household got funded max. \$16,630.50 for the home repair construction cost. Correcting code violations, storm door replacement, window replacement, water heater and concrete sidewalk and front steps guard railing replacement completed through Home Repair Program administered by North West Housing Partnership. Total cost of the project was \$16,055.37 including construction cost of \$15,150.00 and \$905.37 for the delivery cost of the project.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 53

**PGM Year:** 2017  
**Project:** 0003 - North West Housing Partnership: Home Repair Program  
**IDIS Activity:** 788 - PY2017\_HRP\_Fargo Ave. 2

**Status:** Completed 11/26/2018 12:00:00 AM  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 10/29/2018

**Description:**

Housing rehabilitation activity for low income household, under City's Home Repair Program, administered by NW Housing Partnership. The City provides single-family homeowner residences with 0% interest, deferred, forgivable loans to correct code violations and perform large scale home repairs. Extremely low (30%) and Very Low (50%) and Low Moderate(80%) income homeowners are eligible for 100% of repair costs up to \$24,000. Following completion of the rehabilitation work, a 10 years lien is placed on the property for the total cost of the work; if the homeowner does not transfer title to the home within 10 years of obtaining the loan, the lien lapses. If title is transferred within 10 years, the homeowner is required to repay the loan principal in one lump sum payment. No interest is charged. A lead inspection is carried out prior to the performance of any work, and is included in this budget. Amount of \$24,000 is approved for this Low Moderate Income four person female headed household.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170009	\$20,258.24	\$20,258.24	\$20,258.24
<b>Total</b>	<b>Total</b>			<b>\$20,258.24</b>	<b>\$20,258.24</b>	<b>\$20,258.24</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 54

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	Low Moderate Income four person female headed household got funded max.\$24,000 for the home repair construction cost. Correcting plumbing and electrical code violations, window replacement, door replacement, railing and roof completed through Home Repair Program administered by North West Housing Partnership. Total cost of the project was \$20,258.24 including construction cost of \$19,400 and \$858.24 for the delivery cost of the project.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 55

**PGM Year:** 2017  
**Project:** 0003 - North West Housing Partnership: Home Repair Program  
**IDIS Activity:** 789 - PY2017\_HRP\_S. Craig Dr.

**Status:** Completed 11/13/2018 12:00:00 AM  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 10/10/2018

**Description:**

Housing rehabilitation activity for low income household, under City's Home Repair Program, administered by NW Housing Partnership. The City provides single-family homeowner residences with 0% interest, deferred, forgivable loans to correct code violations and perform large scale home repairs. Extremely low (30%) and Very Low (50%) and Low (80%) income homeowners are eligible for 100% of repair costs up to \$24,000. Following completion of the rehabilitation work, a 10 years lien is placed on the property for the total cost of the work; if the homeowner does not transfer title to the home within 10 years of obtaining the loan, the lien lapses. If title is transferred within 10 years, the homeowner is required to repay the loan principal in one lump sum payment. No interest is charged. A lead inspection is carried out prior to the performance of any work, and three person female headed household.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170009	\$22,555.37	\$22,555.37	\$22,555.37
<b>Total</b>	<b>Total</b>			<b>\$22,555.37</b>	<b>\$22,555.37</b>	<b>\$22,555.37</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 56

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	Low Moderate Income three person female headed household got approved for max. \$24,000 for the home repair construction cost. Correcting electric code violations, window replacement, drywall repair, furnace, kitchen floor and roof replacement completed through Home Repair Program administered by North West Housing Partnership. Total cost of the project was \$22,555.37 including construction cost of \$21,650.00 and \$905.37 for the delivery cost of the project.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 57

**PGM Year:** 2017  
**Project:** 0002 - Des Plaines Park District: Public Facility Improvement, Seminole Park-Playground Improvement  
**IDIS Activity:** 790 - Public Facility Improvement/Seminole Park Playground Improvement

**Status:** Completed 11/15/2018 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** Address Suppressed      **Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 09/14/2018

**Description:**

Seminole Park has been identified by the Park District as an existing public facility in a low and moderate income area in need. The Seminole Park playground equipment is old and needs replacement. This project is a backup project which meant to ensure the expedient use of 2017 CDBG funds and is funded up to \$75,000.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$75,000.00	\$0.00	\$0.00
		2014	B14MC170009		\$75,000.00	\$75,000.00
<b>Total</b>	<b>Total</b>			<b>\$75,000.00</b>	<b>\$75,000.00</b>	<b>\$75,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 1,350  
 Census Tract Percent Low / Mod: 45.93

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	Seminole Park has been identified by the Park District as an existing public facility in a low to moderate income area in need. Specifically, improvements will be made to the existing playground equipment. This project was a back up project and meant to ensure the expedient use of 2017 CDBG funds. At least 1350 universe population (620 households) within the aforementioned Low Moderate Income area (Census Block Group 806600-2) should benefit from the improved facilities completed by this project. Amount funded with CDBG finds for this project was \$75,000. This activity was performed by the Des Plaines Park District. (3F)	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 58

**PGM Year:** 2017  
**Project:** 0001 - City of Des Plaines, PWE: Infrastructure Improvement Program  
**IDIS Activity:** 791 - PWE: ADA Compliance Intersection Sidewalk Infrastructure Improvement Project

**Status:** Completed 11/19/2018 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 2901 S Scott St Des Plaines, IL 60018-3932      **Outcome:** Affordability  
**Matrix Code:** Street Improvements (03K)      **National Objective:** LMA

**Initial Funding Date:** 11/15/2018

**Description:**

The City of Des Plaines intends to complete a variety of activities as part of the Infrastructure Improvement Program (IIP). Potential infrastructure improvements include the construction or rehabilitation of sidewalks, street lights, streets, alleys, curbs, water, and sewer lines. Additional infrastructure improvements include pedestrian safety infrastructure and ADA sidewalk compliance intersections to improve neighborhood livability. All activities considered for the IIP must be completed and meet the requirements of the environmental review process in order to analyze the impact they may have on the residents and natural environment within the low-mod areas of the City. This project is a back up project meant to ensure the expedient use of 2017 CDBG funds.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$21,975.68	\$0.00	\$0.00
		2014	B14MC170009		\$21,975.68	\$21,975.68
		2015	B15MC170009	\$3,696.01	\$3,696.01	\$3,696.01
		2017	B17MC170009	\$20,938.21	\$20,938.21	\$20,938.21
<b>Total</b>	<b>Total</b>			<b>\$46,609.90</b>	<b>\$46,609.90</b>	<b>\$46,609.90</b>

**Proposed Accomplishments**

People (General) : 4,411  
 Total Population in Service Area: 3,135  
 Census Tract Percent Low / Mod: 51.20

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	Public Works and Engineering identified existing intersections in a low to moderate income area which need to be reconstructed to comply with AD Specifically, improvements will be made to the intersections at Scott St. and Nimitz Dr.; Scott St. and Sunset Dr., Craig Dr. and Pratt Ave. and Plainfield Drive and Everett Avenue as a back up project and meant to ensure the expedient use of 2017 CDBG funds. At least 3,135 universe population (1,605 households) within the aforementioned Low Moderate Income area (Census Block Group 806600-2) benefit from the improved intersections. Amount funded with CDBG funds for the Infrastructure Improvement project was \$41,336.00 and planned extra up to \$100,000.00 as back up projects. This activity was performed by the Public Work and Engineering and completed project was \$46,609.90(3F).	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 DES PLAINES

Date: 10-Dec-2018  
 Time: 13:07  
 Page: 59

**PGM Year:** 2017  
**Project:** 0001 - City of Des Plaines, PWE: Infrastructure Improvement Program  
**IDIS Activity:** 792 - PWE: Apache Park Neighborhood Street Lighting Infrastructure Improvement Project

**Status:** Completed 11/19/2018 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** Address Suppressed      **Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K)      **National Objective:** LMA

**Initial Funding Date:** 11/15/2018

**Description:**

Installation of street lighting within Apache Park Neighborhood.  
 Install metal mast arm on existing pole with new LED lighting fixture at the end for existing wood utility poles.  
 For areas with no existing poles, new wood utility pole will be installed with a single aerial drop line to the pole, metal mast arm and new LED lighting fixture.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170009	\$18,120.85	\$18,120.85	\$18,120.85
<b>Total</b>	<b>Total</b>			<b>\$18,120.85</b>	<b>\$18,120.85</b>	<b>\$18,120.85</b>

**Proposed Accomplishments**

People (General) : 2,773  
 Total Population in Service Area: 2,545  
 Census Tract Percent Low / Mod: 54.22

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	The Public Works and Engineering completed Apache Park Neighborhood Street Lighting Project. Com-Edison installed metal mast arm on existing pole with new LED lighting fixture at the end for existing wood utility poles. At this time for areas with no existing poles, new wood utility pole was not installed (with a single aerial drop line to the pole, metal mast arm and new LED lighting fixture) due to time constrain.  Project location: 1231 Fargo; 1281 Fargo; 1321 Fargo; 1361 Fargo; 123o Highland; 1280 Highland;1331 Howard; 1370 Prospect; 1825 Ash; 2129 Ash; 2173 Chestnut, 2123 Chestnut and 2018 Chestnut. Total amount of the project was \$18,120.85.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2017  
DES PLAINES

Date: 10-Dec-2018

Time: 13:07

Page: 60

---

<b>Total Funded Amount:</b>	<b>\$2,779,589.02</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$2,779,589.02</b>
<b>Total Drawn In Program Year:</b>	<b>\$442,133.90</b>





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Drawdown Report by Project and Activity  
 DES PLAINES , IL

Program Year/ Project		IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
EN												
					6157722	1	Completed	6/20/2018	2017	B17MC170009	EN	\$24,000.00
					6157728	1	Completed	6/20/2018	2017	B17MC170009	EN	\$1,187.56
							Activity Total					\$25,187.56
2017	3	784	North West Housing Partnership: Home Repair Program									
				Y	6208140	1	Completed	12/5/2018	2017	B17MC170009	EN	\$24,000.00
				Y	6208592	1	Completed	12/5/2018	2017	B17MC170009	EN	\$1,258.02
							Activity Total					\$25,258.02
2017	3	785	North West Housing Partnership: Home Repair Program									
				Y	6204017	1	Completed	11/21/2018	2017	B17MC170009	EN	\$10,430.00
				Y	6204018	1	Completed	11/21/2018	2017	B17MC170009	EN	\$830.37
							Activity Total					\$11,260.37
2017	3	786	North West Housing Partnership: Home Repair Program									
				Y	6203978	1	Completed	11/21/2018	2017	B17MC170009	EN	\$23,450.00
				Y	6203983	1	Completed	11/21/2018	2017	B17MC170009	EN	\$792.87
							Activity Total					\$24,242.87
2017	3	787	North West Housing Partnership: Home Repair Program									
				Y	6203791	1	Completed	11/21/2018	2017	B17MC170009	EN	\$15,150.00
				Y	6203806	1	Completed	11/21/2018	2017	B17MC170009	EN	\$905.37
							Activity Total					\$16,055.37
2017	3	788	North West Housing Partnership: Home Repair Program									
				Y	6203713	1	Completed	11/21/2018	2017	B17MC170009	EN	\$19,400.00
				Y	6203742	1	Completed	11/21/2018	2017	B17MC170009	EN	\$858.24

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Drawdown Report by Project and Activity  
 DES PLAINES , IL

Program Year/ Project		IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
Activity Total											\$20,258.24	
2017	3	789	North West Housing Partnership: Home Repair Program									
				Y	6199863	1	Completed	11/13/2018	2017	B17MC170009	EN	\$21,650.00
				Y	6199870	1	Completed	11/13/2018	2017	B17MC170009	EN	\$905.37
Activity Total											\$22,555.37	
Project Total											157,803.79	
2017	5	780	City of Des Plaines, CED: Emergency Repair Program (as needed)									
					6116187	1	Completed	3/2/2018	2017	B17MC170009	EN	\$2,175.00
					6116187	2	Completed	3/2/2018	2017	B17MC170009	PI	\$25.00
Activity Total											\$2,200.00	
Project Total											2,200.00	
2017	6	775	Northwest Compass, Inc.: Housing Counseling Program									
					6117330	1	Completed	3/2/2018	2017	B17MC170009	EN	\$3,722.51
					6144042	1	Completed	5/8/2018	2017	B17MC170009	EN	\$3,384.41
					6171315	1	Completed	8/8/2018	2017	B17MC170009	EN	\$4,550.06
				Y	6199819	1	Completed	11/13/2018	2017	B17MC170009	EN	\$2,543.02
Activity Total											\$14,200.00	
Project Total											14,200.00	
2017	7	776	Women in Need Growing Stronger (WINGS): Safe House emergency Shelter (Domestic Violence) Program									
					6117367	1	Completed	3/2/2018	2017	B17MC170009	EN	\$1,746.36
					6147314	1	Completed	6/4/2018	2017	B17MC170009	EN	\$1,500.00
					6173061	1	Completed	8/8/2018	2017	B17MC170009	EN	\$1,500.00

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Drawdown Report by Project and Activity  
 DES PLAINES , IL

Program Year/ Project		IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
EN												
				Y	6200170	1	Completed	11/13/2018	2017	B17MC170009	EN	\$1,253.64
										Activity Total		\$6,000.00
										Project Total		6,000.00
2017	8	Center of Concern: Homeless Prevention, Housing Counseling, Resources and Home Sharing Program	777	Center of Concern: Homeless Prevention, Housing Counseling, Resources and Home Sharing								
					6117798	1	Completed	3/2/2018	2017	B17MC170009	EN	\$1,759.65
					6144098	1	Completed	5/8/2018	2017	B17MC170009	EN	\$1,853.45
					6169872	1	Completed	8/8/2018	2017	B17MC170009	EN	\$2,207.98
				Y	6199845	1	Completed	11/13/2018	2017	B17MC170009	EN	\$2,178.92
										Activity Total		\$8,000.00
										Project Total		8,000.00
2017	9	Center of Concer: Senior Housing and Supporting Services Program	778	Center of Concern: Senior Housing and Supporting Services								
					6117346	1	Completed	3/2/2018	2017	B17MC170009	EN	\$2,220.48
					6144092	1	Completed	5/8/2018	2017	B17MC170009	EN	\$2,155.49
					6169867	1	Completed	8/8/2018	2017	B17MC170009	EN	\$2,161.11
				Y	6199832	1	Completed	11/13/2018	2017	B17MC170009	EN	\$3,462.92
										Activity Total		\$10,000.00
										Project Total		10,000.00
2017	10	The Harbour: Emergency Shelter & Transitional Housing for Homeless Youth Program	779	The Harbour, Inc.: Emergency Shelter & Transitional Housing for Homeless Youth Program								
					6117335	1	Completed	3/2/2018	2017	B17MC170009	EN	\$1,000.00
					6143943	1	Completed	5/8/2018	2017	B17MC170009	EN	\$1,000.00
					6171316	1	Completed	8/8/2018	2017	B17MC170009	EN	\$1,000.00
										Activity Total		\$3,000.00
										Project Total		3,000.00

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Drawdown Report by Project and Activity  
 DES PLAINES , IL

Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
2017	11	City of Des Plaines, CED: Planning and Administration	774	City of Des Plaines, CED: Planning and Administration										
						6116313	1	Completed	1/23/2018	2017	B17MC170009	EN	\$16,880.37	
						6171263	1	Completed	8/21/2018	2017	B17MC170009	EN	\$19,123.82	
						6171268	1	Completed	8/21/2018	2017	B17MC170009	EN	\$18,289.52	
					Y	6202296	1	Completed	10/24/2018	2017	B17MC170009	EN	\$1,172.29	
													Activity Total	\$55,466.00
													Project Total	55,466.00
													Program Year 2017 Total	396,400.54

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 12/18/2018  
TIME: 1:24:30 PM  
PAGE: 1/14

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2017 1	City of Des Plaines, PWE: Infrastructure Improvement Program	Apache Neighborhood Street Lighting and/or ADA Compliance Intersection Sidewalks Reconstruction (as back-up projects): The City of Des Plaines intends to complete a variety of activities as part of the Infrastructure Improvement Program (IIP). Potential infrastructure improvements include the construction or rehabilitation of sidewalks, street lights, streets, alleys, curbs, water, and sewer lines. Additional infrastructure improvements include pedestrian safety infrastructure and ADA sidewalk compliance intersections to improve neighborhood livability. All activities considered for the IIP must be completed and meet the requirements of the environmental review process in order to analyze the impact they may have on the residents and natural environment within the low-mod areas of the City. The amount of \$41,336 up to \$100,000 for the qualifying projects as a back up projects and meant to ensure the expedient use of PY2017 CDBG funds.	\$41,336.00	\$64,730.75	\$64,730.75
2	Des Plaines Park District: Public Facility Improvement, Seminole Park-Playground Improvement	Seminole Park has been identified by the Park District as an existing public facility in a low to moderate income area in need. Specifically, improvements will be made to the existing playground. This project in amount of max. \$75,000 is a back up project and meant to ensure the expedient use of 2017 CDBG funds.	\$75,000.00	\$75,000.00	\$75,000.00

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 12/18/2018  
TIME: 1:24:30 PM  
PAGE: 2/14

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year	
2017 1	City of Des Plaines, PWE: Infrastructure Improvement Program	Apache Neighborhood Street Lighting and/or ADA Compliance Intersection Sidewalks Reconstruction (as back-up projects): The City of Des Plaines intends to complete a variety of activities as part of the Infrastructure Improvement Program (IIP). Potential infrastructure improvements include the construction or rehabilitation of sidewalks, street lights, streets, alleys, curbs, water, and sewer lines. Additional infrastructure improvements include pedestrian safety infrastructure and ADA sidewalk compliance intersections to improve neighborhood livability. All activities considered for the IIP must be completed and meet the requirements of the environmental review process in order to analyze the impact they may have on the residents and natural environment within the low-mod areas of the City. The amount of \$41,336 up to \$100,000 for the qualifying projects as a back up projects and meant to ensure the expedient use of PY2017 CDBG funds.	CDBG	\$0.00	\$64,730.75
2	Des Plaines Park District: Public Facility Improvement, Seminole Park-Playground Improvement	Seminole Park has been identified by the Park District as an existing public facility in a low to moderate income area in need. Specifically, improvements will be made to the existing playground. This project in amount of max. \$75,000 is a back up project and meant to ensure the expedient use of 2017 CDBG funds.	CDBG	\$0.00	\$75,000.00

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 12/18/2018  
TIME: 1:24:30 PM  
PAGE: 3/14

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2017 3	North West Housing Partnership: Home Repair Program	CDBG	\$145,187.50	\$157,803.79	\$157,803.79
	<p>The City provides single family homeowner residences with 0% interest, deferred, forgivable loans to correct code violations and perform large scale home repairs. Low/moderate income homeowners are eligible for 100% of repair costs up to \$24,000. Following completion of the rehabilitation work, a lien is placed on the property for the total cost of the work; if the homeowner does not transfer the title to the home within 10 years of obtaining the loan, the lien lapses. If the title is transferred within 10 years, the homeowner is required to repay the loan principal in one lump sum payment. No interest is charged.</p>				
4	North West Housing Partnership: Minor Repair and Home Accessibility Modification Program	CDBG	\$21,275.00	\$0.00	\$0.00
	<p>The Minor Repair Program offers low income households up to \$8,000 to address minor repair issues in the home that do not cause immediate public safety concerns and therefore would not qualify for the Emergency Repair Program. In addition, this program will be marketed towards the low income elderly population as well as low income disabled populations of Des Plaines in order to perform accessibility modifications in these households to support aging in place. Following completion of the rehabilitation work, a lien is placed on the property for the total cost of the work; if the homeowner does not transfer the title to the home within 3 years of obtaining the loan, the lien lapses. If the title is transferred within 3 years, the homeowner is required to repay the loan principal in one lump sum payment. No interest is charged. In some instances, a lead inspection will be performed prior to work being performed, and is included in this budget as a delivery cost.</p>				

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 12/18/2018  
TIME: 1:24:30 PM  
PAGE: 4/14

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2017 3	North West Housing Partnership: Home Repair Program	CDBG	\$0.00	\$157,803.79
4	North West Housing Partnership: Minor Repair and Home Accessibility Modification Program	CDBG	\$0.00	\$0.00



U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 12/18/2018  
TIME: 1:24:30 PM  
PAGE: 5/14

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2017 5	City of Des Plaines, CED: Emergency Repair Program (as needed)	CDBG	\$6,000.00	\$2,200.00	\$2,200.00
6	Northwest Compass, Inc.: Housing Counseling Program	CDBG	\$14,200.00	\$14,200.00	\$14,200.00
7	Women in Need Growing Stronger (WINGS): Safe House emergency Shelter (Domestic Violence) Program	CDBG	\$6,000.00	\$6,000.00	\$6,000.00

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 12/18/2018  
TIME: 1:24:30 PM  
PAGE: 6/14

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2017 5	City of Des Plaines, CED: Emergency Repair Program (as needed)	CDBG	\$0.00	\$2,200.00
6	Northwest Compass, Inc.: Housing Counseling Program	CDBG	\$0.00	\$14,200.00
7	Women in Need Growing Stronger (WINGS): Safe House emergency Shelter (Domestic Violence) Program	CDBG	\$0.00	\$6,000.00

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 12/18/2018  
TIME: 1:24:30 PM  
PAGE: 7/14

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2017 8	Center of Concern: Homeless Prevention, Housing Counseling, Resources and Home Sharing Program	The program offers financial counseling, housing crisis intervention counseling to avoid eviction and foreclosure, counseling for affordable housing solutions and /or to prevent utility disconnections, counseling to residents and households in imminent danger of eviction in corporate Des Plaines. Helping Residents address the underlying circumstances which led to their crisis, to better equip them to address future challenges before they become a crisis. Timely and practical resources including money management, employment counseling and life skills training are offered through the Center's professional volunteer services.	\$8,000.00	\$8,000.00	\$8,000.00
9	Center of Concer: Senior Housing and Supporting Services Program	Housing Options and Counseling, Home Sharing, Homelessness Prevention and Housing Supportive Services (Friendly visits, telephone reassurance and geriatric counseling) with an emphasis placed on assisting seniors but not limited to seniors.	\$10,000.00	\$10,000.00	\$10,000.00
10	The Harbour: Emergency Shelter & Transitional Housing for Homeless Youth Program	To provide safe and transitional housing for girls and young women ages 12-21. The goal of the program is to provide comprehensive services to homeless youth in the form of short-term housing, transitional living and supportive services. Staff works with the girls and their families to stabilize their circumstances and ensure that they receive the necessary assistance. Services are aimed at placement in a safe and stable living situation and eventually reuniting the participants with their family.	\$3,000.00	\$3,000.00	\$3,000.00
11	City of Des Plaines, CED: Planning and Administration	Max. 20% of the CDBG annual allocation is used by the City to fund the administration of the whole program.	\$550,466.00	\$55,466.00	\$55,466.00

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 12/18/2018  
TIME: 1:24:30 PM  
PAGE: 8/14

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2017 8	Center of Concern: Homeless Prevention, Housing Counseling, Resources and Home Sharing Program	CDBG	\$0.00	\$8,000.00
9	Center of Concer: Senior Housing and Supporting Services Program	CDBG	\$0.00	\$10,000.00
10	The Harbour: Emergency Shelter & Transitional Housing for Homeless Youth Program	CDBG	\$0.00	\$3,000.00
11	City of Des Plaines, CED: Planning and Administration	CDBG	\$0.00	\$55,466.00

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 12/18/2018  
TIME: 1:24:30 PM  
PAGE: 9/14

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2017 12	City of Des Plaines, CED: Planning and Administration	CDBG	\$55,466.00	\$0.00	\$0.00
	<p>20% of the CDBG annual allocation is used by the City to fund the administration of the whole program. Because Staff adjusted PR-26 for the PY2016 towards total expenditures (line 14) and an adjustment to compute PA obligations (line 40, due to fact that \$50 was spent over maximum allowed (20% max. allowed of total annual grant) for Planning and Administration (IDIS Activity #762). This mistake happened as the IDIS system did not automatically deduct the \$50 (which was funded with Program Income) from the total funded amount with the Entitlement fund (EN) for the activity. Printed PR-05 and PR-26 showed that amount spent for the Planning and Administration (IDIS Activity #762) is \$55,649.00 instead of \$55,599. Due to fact that at that time all funds for the PY2016 were already spent on another activities and this is a small amount spent above max. allowed amount, HUD local office and HUD Exchange help desk representative recommended to deduct \$50 on the PR-26 (Line 14 and 40) and add it up on the same lines for the PR-26 under PY2017.</p>				

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 12/18/2018  
TIME: 1:24:30 PM  
PAGE: 10/14

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2017 12	City of Des Plaines, CED: Planning and Administration	CDBG	\$0.00	\$0.00
	<p>20% of the CDBG annual allocation is used by the City to fund the administration of the whole program. Because Staff adjusted PR-26 for the PY2016 towards total expenditures (line 14) and an adjustment to compute PA obligations (line 40, due to fact that \$50 was spent over maximum allowed (20% max. allowed of total annual grant) for Planning and Administration (IDIS Activity #762. This mistake happened as the IDIS system did not automatically deduct the \$50 (which was funded with Program Income) from the total funded amount with the Entitlement fund (EN) for the activity. Printed PR-05 and PR-26 showed that amount spent for the Planning and Administration (IDIS Activity #762) is \$55,649.00 instead of \$55,599. Due to fact that at that time all funds for the PY2016 were already spent on another activities and this is a small amount spent above max. allowed amount, HUD local office and HUD Exchange help desk representative recommended to deduct \$50 on the PR-26 (Line 14 and 40) and add it up on the same lines for the PR-26 under PY2017.</p>			

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 12/18/2018  
TIME: 1:24:30 PM  
PAGE: 11/14

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2017 13	City of Des Plaines, PWE: Infrastructure Improvement Program	Apache Neighborhood Street Lighting and/or ADA Compliance Intersection Sidewalks Reconstruction (as back-up projects): The City of Des Plaines intends to complete a variety of activities as part of the Infrastructure Improvement Program (IIP). Potential infrastructure improvements include the construction or rehabilitation of sidewalks, street lights, streets, alleys, curbs, water, and sewer lines. Additional infrastructure improvements include pedestrian safety infrastructure and ADA sidewalk compliance intersections to improve neighborhood livability. All activities considered for the IIP must be completed and meet the requirements of the environmental review process in order to analyze the impact they may have on the residents and natural environment within the low-mod areas of the City. The amount of \$41,336 up to \$100,000 for the qualifying projects as a back up projects and meant to ensure the expedient use of PY2017 CDBG funds.	\$41,336.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 12/18/2018  
TIME: 1:24:30 PM  
PAGE: 12/14

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year	
2017 13	City of Des Plaines, PWE: Infrastructure Improvement Program	Apache Neighborhood Street Lighting and/or ADA Compliance Intersection Sidewalks Reconstruction (as back-up projects): The City of Des Plaines intends to complete a variety of activities as part of the Infrastructure Improvement Program (IIP). Potential infrastructure improvements include the construction or rehabilitation of sidewalks, street lights, streets, alleys, curbs, water, and sewer lines. Additional infrastructure improvements include pedestrian safety infrastructure and ADA sidewalk compliance intersections to improve neighborhood livability. All activities considered for the IIP must be completed and meet the requirements of the environmental review process in order to analyze the impact they may have on the residents and natural environment within the low-mod areas of the City. The amount of \$41,336 up to \$100,000 for the qualifying projects as a back up projects and meant to ensure the expedient use of PY2017 CDBG funds.	CDBG	\$0.00	\$0.00



U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 12/18/2018  
TIME: 1:24:30 PM  
PAGE: 13/14

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2017 14	City of Des Plaines, PWE: Infrastructure Improvement Program	Apache Neighborhood Street Lighting and/or ADA Compliance Intersection Sidewalks Reconstruction (as back-up projects): The City of Des Plaines intends to complete a variety of activities as part of the Infrastructure Improvement Program (IIP). Potential infrastructure improvements include the construction or rehabilitation of sidewalks, street lights, streets, alleys, curbs, water, and sewer lines. Additional infrastructure improvements include pedestrian safety infrastructure and ADA sidewalk compliance intersections to improve neighborhood livability. All activities considered for the IIP must be completed and meet the requirements of the environmental review process in order to analyze the impact they may have on the residents and natural environment within the low-mod areas of the City. The amount of \$41,336 up to \$100,000 for the qualifying projects as a back up projects and meant to ensure the expedient use of PY2017 CDBG funds.	\$41,336.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 12/18/2018  
TIME: 1:24:30 PM  
PAGE: 14/14

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year	
2017 14	City of Des Plaines, PWE: Infrastructure Improvement Program	Apache Neighborhood Street Lighting and/or ADA Compliance Intersection Sidewalks Reconstruction (as back-up projects): The City of Des Plaines intends to complete a variety of activities as part of the Infrastructure Improvement Program (IIP). Potential infrastructure improvements include the construction or rehabilitation of sidewalks, street lights, streets, alleys, curbs, water, and sewer lines. Additional infrastructure improvements include pedestrian safety infrastructure and ADA sidewalk compliance intersections to improve neighborhood livability. All activities considered for the IIP must be completed and meet the requirements of the environmental review process in order to analyze the impact they may have on the residents and natural environment within the low-mod areas of the City. The amount of \$41,336 up to \$100,000 for the qualifying projects as a back up projects and meant to ensure the expedient use of PY2017 CDBG funds.	CDBG	\$0.00	\$0.00

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 DES PLAINES, IL

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2017	5226	781	PY2017_HRP_NWHP_Program Administration	COM	14H	LMH	12,985.99	0.0	12,985.99	0	0	0.0	0	0
2017	5226	782	PY2017_HRP_W. Grant Dr.	COM	14A	LMH	25,187.56	100.0	25,187.56	1	1	100.0	1	0
2017	5226	784	PY2017_HRP_S. Cora St.	COM	14A	LMH	25,258.02	100.0	25,258.02	1	1	100.0	1	0
2017	5226	785	PY2017_HRP_S. Westgate Rd.	COM	14A	LMH	11,260.37	100.0	11,260.37	1	1	100.0	1	0
2017	5226	786	PY2017_HRP_Fargo Ave. 1	COM	14A	LMH	24,242.87	100.0	24,242.87	1	1	100.0	1	0
2017	5226	787	PY2017_HRP_Beau Dr.	COM	14A	LMH	16,055.37	100.0	16,055.37	1	1	100.0	1	0
2017	5226	788	PY2017_HRP_Fargo Ave. 2	COM	14A	LMH	20,258.24	100.0	20,258.24	1	1	100.0	1	0
2017	5226	789	PY2017_HRP_S. Craig Dr.	COM	14A	LMH	22,555.37	100.0	22,555.37	1	1	100.0	1	0
2017	5228	780	City of Des Plaines, CED: ERP - Currteis Ct.	COM	14A	LMH	2,200.00	100.0	2,200.00	1	1	100.0	1	0
2017 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							160,003.79	100.0	160,003.79	8	8	100.0	8	0
							160,003.79	100.0	160,003.79	8	8	100.0	8	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2016	2148	766	PY2016_HRP_Elizabeth Ln.	COM	14A	LMH	24,861.11	0.0	24,861.11	0	0	0.0	0	0
2016	2148	769	PY2016_HRP_NWHP_Program Administration	COM	14H	LMH	10,800.00	100.0	10,800.00	3	3	100.0	3	0
2016	2148	772	PY2016_HRP_Clayton Ln	COM	14A	LMH	25,186.11	0.0	25,186.11	0	0	0.0	0	0
2016	2148	773	PY2016_HRP_E. Prairie Ave.	COM	14A	LMH	20,547.25	0.0	20,547.25	0	0	0.0	0	0
2016	2149	768	PY2016_MRP_E. Washington St.	COM	14A	LMH	8,373.61	0.0	8,373.61	0	0	0.0	0	0
2016	2149	770	PY2016_MRP_NWHP_Program Administration	COM	14H	LMH	710.00	100.0	710.00	1	1	100.0	1	0
2016	2150	763	City of Des Plaines ERP: 1330 East Rand Rd.	COM	14A	LMH	2,500.00	100.0	2,500.00	1	1	100.0	1	0

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 DES PLAINES, IL

2016	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	92,978.08	100.0	92,978.08	5	5	100.0	5	0
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		92,978.08	100.0	92,978.08	5	5	100.0	5	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2015	4848	749	PY2015_HRP_Madelyn Dr	COM	14A	LMH	12,885.00	0.0	12,885.00	0	0	0.0	0	0
2015	4848	750	PY2015_HRP_Cora	COM	14A	LMH	21,338.61	0.0	21,338.61	0	0	0.0	0	0
2015	4848	751	PY2015_HRP_NWP_Program Admin	COM	14H	LMH	7,626.16	100.0	7,626.16	4	4	100.0	4	0
2015	4848	752	PY2015_HRP_Denver	COM	14A	LMH	12,638.65	0.0	12,638.65	0	0	0.0	0	0
2015	4848	755	PY2015_HRP_Walnut Ave.	COM	14A	LMH	11,082.00	0.0	11,082.00	0	0	0.0	0	0
2015	4849	754	PY2015_MRP_Pratt Ave.	COM	14A	LMH	3,115.00	0.0	3,115.00	0	0	0.0	0	0
2015	4849	756	PY2015_MRP_Program Administration	COM	14H	LMH	357.64	100.0	357.64	1	1	100.0	1	0
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2015	TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED						69,043.06	100.0	69,043.06	5	5	100.0	5	0
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							69,043.06	100.0	69,043.06	5	5	100.0	5	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2014	4931	726	PY2014_HRP_NWHP_Admin	COM	14H	LMH	10,800.00	100.0	10,800.00	1	1	100.0	1	0
2014	5154	728	PY2014_ERP_2993_Curtis_Lot_33D	COM	14A	LMH	385.00	100.0	385.00	1	1	100.0	1	0
2014	5154	733	PY 2014_1086 E. Thacker_ERP	COM	14A	LMH	1,594.70	100.0	1,594.70	1	1	100.0	1	0
2014	5154	737	PY 2014_1825_Wicke_ERP	COM	14A	LMH	2,500.00	100.0	2,500.00	1	1	100.0	1	0
2014	5993	730	PY2014_Lead_Paint_Spruance	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2014	5993	734	PY2014_Lead_Paint_Test_320 Denver	COM	14I	LMH	295.00	100.0	295.00	1	1	100.0	1	0
2014	5993	735	PY2014__Lead_Paint_Test_1825 Wicke	COM	14I	LMH	295.00	100.0	295.00	1	1	100.0	1	0

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 DES PLAINES, IL

2014	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	16,144.70	100.0	16,144.70	7	7	100.0	7	0
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		16,144.70	100.0	16,144.70	7	7	100.0	7	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2013	4868	696	PY2013_Lead_Paint_Test_Danbury	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2013	4868	697	PY2013_Lead_Paint_Dulles	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2013	5533	709	PY2013_ERP_1330_Rand	COM	14A	LMH	1,215.82	100.0	1,215.82	1	1	100.0	1	0
2013	5533	710	PY2013_ERP_E_Algonquin	COM	14A	LMH	2,370.00	100.0	2,370.00	1	1	100.0	1	0
2013	6284	698	PY2013_HRP_Deبرا	COM	14A	LMH	19,200.00	100.0	19,200.00	1	1	100.0	1	0
2013	6284	711	PY2013_HRP_Dulles_Rd	COM	14A	LMH	14,370.00	100.0	14,370.00	1	1	100.0	1	0
2013	6284	713	PY2013_HRP_Danbury	COM	14A	LMH	17,275.00	100.0	17,275.00	1	1	100.0	1	0
2013	8498	706	PY2013_NWHP_HRP_Admin	COM	14H	LMH	10,800.00	100.0	10,800.00	1	1	100.0	1	0
2013	TOTALS:	BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
		COMPLETED					65,780.82	100.0	65,780.82	8	8	100.0	8	0
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							65,780.82	100.0	65,780.82	8	8	100.0	8	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2012	1597	663	PY2012_HRP_Linden_Lead_Inspect	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2012	1597	665	PY2012_Lead_Paint_Webster	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2012	1597	683	PY2012_Lead_Locust	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2012	1597	684	PY2012_Lead_Clearance_Linden	COM	14I	LMH	325.00	100.0	325.00	1	1	100.0	1	0
2012	1597	689	PY2012_HRP_Lead_Inspect_Clearance_Whitcomb	COM	14I	LMH	550.00	100.0	550.00	1	1	100.0	1	0
2012	1597	690	PY_2012_HRP_Lead_Inspect_Deبرا	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 DES PLAINES, IL

2012	1844	693	PY2012_Home_Repair_Inspections	COM	14A	LMH	3,000.00	100.0	3,000.00	6	6	100.0	6	0
2012	2978	679	PY2012_HRP_Linden	COM	14A	LMH	11,825.00	100.0	11,825.00	1	1	100.0	1	0
2012	2978	681	PY2012_HRP_Whitcomb	COM	14A	LMH	12,000.00	100.0	12,000.00	1	1	100.0	1	0
2012	2978	682	PY2012_HRP_Locust	COM	14A	LMH	10,875.00	100.0	10,875.00	1	1	100.0	1	0
2012	2978	687	PY2012_HRP_Webster	COM	14A	LMH	11,976.00	100.0	11,976.00	1	1	100.0	1	0
2012	7698	674	PY2012_NWHP_HRP_Admin	COM	14H	LMH	10,800.00	100.0	10,800.00	6	6	100.0	6	0
2012	7939	676	PY2012_ERP_Pratt	COM	14A	LMH	2,500.00	100.0	2,500.00	1	1	100.0	1	0
2012	7939	678	PY2012_ERP_Curtis	COM	14A	LMH	1,935.00	100.0	1,935.00	1	1	100.0	1	0
2012	7939	688	PY2012_ERP_Rand_Rd	COM	14A	LMH	2,146.75	100.0	2,146.75	1	1	100.0	1	0

2012	TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED					69,032.75	100.0	69,032.75	25	25	100.0	25	0
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						69,032.75	100.0	69,032.75	25	25	100.0	25	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2011	7313	625	PY2011_Lead_Paint_Greenleaf	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2011	7313	636	PY2011_Lead_Clearance_Test_Algonquin	COM	14I	LMH	325.00	100.0	325.00	1	1	100.0	1	0
2011	7313	638	PY2011_Lead_Paint_Laurel	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2011	7313	641	PY2011_Lead_Paint_E_Prairie	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2011	7313	642	PY2011_Lead_Clearance_Henry	COM	14I	LMH	325.00	100.0	325.00	1	1	100.0	1	0
2011	7313	646	PY2011_Lead_Clearance_Greenleaf	COM	14I	LMH	325.00	100.0	325.00	1	1	100.0	1	0
2011	7313	647	PY2011_Lead_Inspect_Dover_9	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2011	7313	650	PY2011_HRP_Laurel_Clearance	COM	14I	LMH	325.00	100.0	325.00	1	1	100.0	1	0
2011	7313	654	PY2011_Lead_Paint_Prairie_2	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2011	7313	655	PY2011_Lead_Paint_Whitcomb	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2011	8096	664	PY2011_ERP_Prairie_Suplmt_HUD_653	COM	14A	LMH	2,500.00	0.0	2,500.00	0	0	0.0	0	0
2011	8098	637	PY2011_HRP_Admin_by_NWHP	COM	14H	LMH	10,800.00	100.0	10,800.00	5	5	100.0	5	0

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 DES PLAINES, IL

2011	8098	640	PY2011_HRP_Greenleaf	COM	14A	SBR	20,000.00	0.0	20,000.00	0	0	0.0	0	0
2011	8098	643	PY2011_HRP_Laurel	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	1	0
2011	8098	644	PY2011_HRP_E_Rand	COM	14A	LMH	9,666.56	100.0	9,666.56	1	1	100.0	1	0
2011	8098	648	PY2010_HRP_Lien_Grant_Drive	COM	14A	LMH	40.00	100.0	40.00	1	1	100.0	1	0
2011	8098	649	PY2010_HRP_Lien_Henry_Ave	COM	14A	LMH	40.00	100.0	40.00	1	1	100.0	1	0
2011	8098	651	PY2011_HRP_Greenleaf_Lien	COM	14A	LMH	40.00	100.0	40.00	1	1	100.0	1	0
2011	8098	652	PY2011_HRP_Dover_9	COM	14A	LMH	15,350.00	100.0	15,350.00	1	1	100.0	1	0
2011	8098	653	PY2011_HRP_1078_E_Prairie	COM	14A	LMH	19,800.00	100.0	19,800.00	1	1	100.0	1	0
2011	8098	657	PY2011_HRP_Greenleaf_NWHP_Costs	COM	14A	LMH	91.65	100.0	91.65	1	1	100.0	1	0
2011	8098	658	PY2011_Henry_NWHP_Costs	COM	14A	LMH	118.08	100.0	118.08	1	1	100.0	1	0
2011	8098	659	PY2011_HRP_Algonquin_NWHP_Costs	COM	14A	LMH	48.67	100.0	48.67	1	1	100.0	1	0
2011	8098	660	PY2012_HRP_Prairie_NWHP_Costs	COM	14A	LMH	119.28	100.0	119.28	1	1	100.0	1	0
2011	8098	661	PY2011_HRP_Dover_NWHP_Costs	COM	14A	LMH	105.45	100.0	105.45	1	1	100.0	1	0
2011	8098	662	PY2011_HRP_Laurel_NWHP_Costs	COM	14A	LMH	105.45	100.0	105.45	1	1	100.0	1	0
2011	8100	656	PY2011_Home_Repair_Inspections	COM	14A	LMH	3,000.00	100.0	3,000.00	5	5	100.0	5	0
2011 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							104,775.14	100.0	104,775.14	33	33	100.0	33	0
							104,775.14	100.0	104,775.14	33	33	100.0	33	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2010	6449	590	PY2010_ERP_Curtis	COM	14A	LMH	2,500.00	100.0	2,500.00	1	1	100.0	1	0
2010	6451	575	PY2010_HRP_Grant	COM	14A	LMH	16,942.00	100.0	16,942.00	1	1	100.0	1	0
2010	6451	587	PY2010_HRP_Admin_NWHP	COM	14H	LMH	10,800.00	100.0	10,800.00	6	6	100.0	6	0
2010	6451	588	PY2010_HRP_Illinois	COM	14A	LMH	12,000.00	100.0	12,000.00	1	1	100.0	1	0
2010	6451	594	HRP_Title_Search_Pine_F	COM	14H	LMH	135.00	100.0	135.00	1	1	100.0	1	0
2010	6451	595	PY2010_HRP_Algonquin	COM	14A	LMH	18,846.00	100.0	18,846.00	1	1	100.0	1	0

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 DES PLAINES, IL

2010	6451	612	PY2010_HRP_Henry	COM	14A	LMH	12,000.00	100.0	12,000.00	1	1	100.0	1	0
2010	6451	615	PY2010_HRP_Title_Search_HUD_575	COM	14H	LMH	65.00	100.0	65.00	1	1	100.0	1	0
2010	6451	616	PY2010_HRP_Title_Search_HUD_588	COM	14H	LMH	65.00	100.0	65.00	1	1	100.0	1	0
2010	6451	617	PY2010_Title_Search_HRP_LP607	COM	14H	LMH	65.00	100.0	65.00	1	1	100.0	1	0
2010	6451	618	PY2010_HRP_Title_Search_HUD_595	COM	14H	LMH	65.00	100.0	65.00	1	1	100.0	1	0
2010	6451	619	PY2010_HRP_Credit_Report_HUD_588	COM	14H	LMH	26.03	100.0	26.03	1	1	100.0	1	0
2010	6451	620	PY2010_HRP_Credit_Check_HUD_575	COM	14H	LMH	12.45	100.0	12.45	1	1	100.0	1	0
2010	6451	621	PY2010_HRP_Credit_Check_HUD_607	COM	14H	LMH	13.20	100.0	13.20	1	1	100.0	1	0
2010	6451	622	PY2010_HRP_Credit_Check_HUD_595	COM	14H	LMH	13.20	100.0	13.20	1	1	100.0	1	0
2010	6451	736	PY2014_HRP_1825 Wicke	COM	14A	LMH	19,975.00	100.0	19,975.00	1	1	100.0	1	0
2010	6453	623	PY2010_Home_Repair_Inspections	COM	14H	LMH	3,000.00	0.0	3,000.00	0	0	0.0	0	0
2010	6454	576	PY2010_Lead_Paint_Grant	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2010	6454	589	PY2010_Lead_Paint_Illinois	COM	14I	LMH	275.00	0.0	275.00	0	0	0.0	0	0
2010	6454	593	PY2010_Lead_Clear_Retest_Ashland	COM	14I	LMH	325.00	100.0	325.00	1	1	100.0	1	0
2010	6454	597	PY2010_Lead_Paint_Pine_St	COM	14I	LMH	275.00	0.0	275.00	0	0	0.0	0	0
2010	6454	598	PY2010_Lead_Clear_Retest_Grant	COM	14I	LMH	325.00	0.0	325.00	0	0	0.0	0	0
2010	6454	599	PY2010_Lead_Clearance_Kincaid	COM	14I	LMH	325.00	100.0	325.00	1	1	100.0	1	0
2010	6454	600	PY2010_Lead_Clearance_Church	COM	14I	LMH	325.00	100.0	325.00	1	1	100.0	1	0
2010	6454	608	PY2010_Lead_Paint_Algonquin	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2010	6454	609	PY2010_Lead_Paint_Warrington	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2010	6454	610	PY2010_Lead_Paint_Henry	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2010 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							99,472.88	100.0	99,472.88	28	28	100.0	28	0
							99,472.88	100.0	99,472.88	28	28	100.0	28	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 DES PLAINES, IL

2009	1586	543	Housing Projects Soft Cost	COM	14H	LMH	22,812.50	0.0	22,812.50	0	0	0.0	0	0
2009	1586	548	PY2009_HRP_Kathleen	COM	14A	LMH	12,000.00	100.0	12,000.00	1	1	100.0	1	0
2009	1586	549	PY2009_HRP_Dover	COM	14A	LMH	19,675.00	100.0	19,675.00	1	1	100.0	1	0
2009	1586	550	PY2009_HRP_Ashland	COM	14A	LMH	12,000.00	100.0	12,000.00	1	1	100.0	1	0
2009	1586	551	PY2009_HRP_Nelson	COM	14A	LMH	2,730.00	100.0	2,730.00	1	1	100.0	1	0
2009	1586	552	PY2009_HRP_Walnut	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	1	0
2009	1586	554	PY2009_HRP_Linden	COM	14A	LMH	10,952.00	100.0	10,952.00	1	1	100.0	1	0
2009	1586	555	PY2009_HRP_Vassar	COM	14A	LMH	14,720.00	100.0	14,720.00	1	1	100.0	1	0
2009	1586	558	PY2009_HRP_Warrington	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	1	0
2009	1586	559	PY2009_HRP_Kinkaid	COM	14A	LMH	19,950.00	100.0	19,950.00	1	1	100.0	1	0
2009	1586	568	PY2009_HRP_Kenilworth	COM	14A	LMH	8,039.00	100.0	8,039.00	1	1	100.0	1	0
2009	1586	570	PY2009_HRP_Henry	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	1	0
2009	1586	574	PY2009_HRP_Church	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	1	0
2009	1588	557	PY2009_ERP_Horne	COM	14A	LMH	1,000.00	100.0	1,000.00	1	1	100.0	1	0
2009	1588	565	PY2009_ERP_Ash	COM	14A	LMH	200.00	100.0	200.00	1	1	100.0	1	0
2009	1590	545	PY2009_Lead_Paint_Thacker	COM	14I	LMH	325.00	100.0	325.00	4	4	100.0	4	0
2009	1590	553	PY2009_Lead_Paint_Walnut	COM	14I	LMH	275.00	0.0	275.00	0	0	0.0	0	0
2009	1590	556	PY2009_Lead_Paint_Vassar	COM	14I	LMH	275.00	0.0	275.00	0	0	0.0	0	0
2009	1590	560	PY2009_Lead_Kinkaid	COM	14I	LMH	275.00	0.0	275.00	0	0	0.0	0	0
2009	1590	562	PY2009_HRP_Lead_Linden	COM	14I	LMH	275.00	100.0	275.00	2	2	100.0	2	0
2009	1590	563	PY2009_HRP_Lead_Warrington	COM	14I	LMH	275.00	100.0	275.00	4	4	100.0	4	0
2009	1590	564	PY2009_Lead_Church	COM	14I	LMH	275.00	0.0	275.00	0	0	0.0	0	0
2009	1590	566	PY2009_Lead_Test_Ash	COM	14I	LMH	275.00	0.0	275.00	0	0	0.0	0	0
2009	1590	569	PY2009_Lead_Paint_Kenilworth	COM	14I	LMH	275.00	0.0	275.00	0	0	0.0	0	0
2009	1590	571	PY2009_Lead_Henry	COM	14I	LMH	275.00	100.0	275.00	2	2	100.0	2	0
2009	1590	572	PY2009_Lead_Clearance_Ashland	COM	14I	LMH	325.00	100.0	325.00	1	1	100.0	1	0
2009	1590	601	PY2009_Lead_Clearance_Linden	COM	14I	LMH	325.00	0.0	325.00	0	0	0.0	0	0
2009	1590	602	PY2009_Lead_Clearance_Kathleen	COM	14I	LMH	325.00	0.0	325.00	0	0	0.0	0	0
2009	1590	603	PY2009_Lead_Clearance_Ash	COM	14I	LMH	325.00	0.0	325.00	0	0	0.0	0	0

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 DES PLAINES, IL

2009	1590	604	PY2009_Lead_Clearance_Henry	COM	14I	LMH	325.00	0.0	325.00	0	0	0.0	0	0
2009	1590	605	PY2009_Lead_Clearance_Walnut	COM	14I	LMH	325.00	0.0	325.00	0	0	0.0	0	0
2009	1590	607	PY2010_Lead_Paint_Greenview	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2009	1592	544	Home Repair Inspections	COM	14A	LMH	5,700.00	0.0	5,700.00	0	0	0.0	0	0
2009 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							214,803.50	100.0	214,803.50	28	28	100.0	28	0
							214,803.50	100.0	214,803.50	28	28	100.0	28	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2008	0001	473	EMERGENCY & HANDYMAN GRANT	COM	14A	LMH	1,000.00	100.0	1,000.00	1	1	100.0	1	0
2008	0001	528	PY2008_EGP_Oakton	COM	14A	LMH	900.00	100.0	900.00	1	1	100.0	1	0
2008	0002	484	HOUSING PROGRAMS SOFT COST	COM	14A	LMH	20,252.00	100.0	20,252.00	7	7	100.0	7	0
2008	0002	486	HRP PY2008 HOWARD	COM	14A	LMH	16,000.00	100.0	16,000.00	7	7	100.0	7	0
2008	0002	487	HRP TITLE SEARCH PY2008	COM	14A	LMH	125.00	100.0	125.00	5	0	0.0	5	0
2008	0002	488	TITLE SEARCH HRP PY2008	COM	14A	LMH	125.00	100.0	125.00	3	3	100.0	3	0
2008	0002	490	HOME REPAIR PROGRAM	COM	14A	LMH	7,664.00	100.0	7,664.00	3	3	100.0	3	0
2008	0002	493	HRP TITLE SEARCH PY2008	COM	14A	LMH	125.00	100.0	125.00	9	9	100.0	9	0
2008	0002	494	HRP TITLE SEARCH PY2008	COM	14A	LMH	125.00	100.0	125.00	1	1	100.0	1	0
2008	0002	495	HRP PY2008 STOCKTON	COM	14A	LMH	16,000.00	100.0	16,000.00	5	5	100.0	5	0
2008	0002	497	HRP PY2008 HENRY	COM	14A	LMH	16,000.00	100.0	16,000.00	5	5	100.0	5	0
2008	0002	498	HRP PY2008 E RAND	COM	14A	LMH	15,550.00	100.0	15,550.00	2	2	100.0	2	0
2008	0002	499	HRP 2008 BROWN	COM	14A	LMH	8,000.00	100.0	8,000.00	2	2	100.0	2	0
2008	0002	500	HRP PY2008 THACKER	COM	14A	LMH	8,000.00	100.0	8,000.00	4	4	100.0	4	0
2008	0002	508	PY2008 HRP WASHINGTON	COM	14A	LMH	16,000.00	100.0	16,000.00	1	1	100.0	1	0
2008	0002	512	PY2008 HRP TITLE SEARCH	COM	14A	LMH	125.00	100.0	125.00	7	0	0.0	7	0
2008	0002	516	PY 2008 W OAKTON	COM	14A	LMH	8,000.00	100.0	8,000.00	9	9	100.0	9	0

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 DES PLAINES, IL

2008	0002	518 PY2008 HRP TITLE SEARCH	COM	14A	LMH	125.00	100.0	125.00	5	5	100.0	5	0
2008	0002	519 PY 2008 HRP	COM	14A	LMH	8,000.00	100.0	8,000.00	5	5	100.0	5	0
2008	0002	527 PY2008_HRP_Ash_St	COM	14A	LMH	8,000.00	100.0	8,000.00	5	5	100.0	5	0
2008	0013	489 LEAD PAINT TEST HRP	COM	14I	LMH	275.00	100.0	275.00	3	3	100.0	3	0
2008	0013	491 PY2008 LEAD PAINT CLEARANCE TEST 1384	COM	14I	LMH	325.00	100.0	325.00	5	5	100.0	5	0
2008	0013	492 LEAD BASED PAINT CLEARANCE 1037	COM	14I	LMH	325.00	100.0	325.00	2	2	100.0	2	0
2008	0013	501 PY2008 LEAD PAINT TEST CURTIS	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2008	0013	502 PY2008 LEAD PAINT TEST BROWN	COM	14I	LMH	275.00	100.0	275.00	2	2	100.0	2	0
2008	0013	503 2008 LEAD PAINT TEST RAND	COM	14I	LMH	275.00	100.0	275.00	2	2	100.0	2	0
2008	0013	504 PY2008 LEAD PAINT TEST HENRY	COM	14I	LMH	340.00	100.0	340.00	5	5	100.0	5	0
2008	0013	505 PY2008 LEAD PAINT TEST THACKER	COM	14I	LMH	340.00	100.0	340.00	4	4	100.0	4	0
2008	0013	506 PY2008 LEAD PAINT TEST STOCKTON	COM	14I	LMH	340.00	100.0	340.00	5	5	100.0	5	0
2008	0013	507 PY2008 LEAD PAINT TEST MANNHEIM	COM	14I	LMH	340.00	100.0	340.00	3	3	100.0	3	0
2008	0013	510 PY2008 LEAD PAINT CLEARANCE HRP	COM	14I	LMH	325.00	100.0	325.00	3	3	100.0	3	0
2008	0013	511 PY2008 LEAD PAINT TEST HRP	COM	14I	LMH	325.00	100.0	325.00	9	9	100.0	9	0
2008	0013	513 PY2008 HRP LEAD PAINT INSPECTION	COM	14I	LMH	275.00	100.0	275.00	5	5	100.0	5	0
2008	0013	517 PY 2008 LEAD PAINT INSPECTION	COM	14I	LMH	275.00	100.0	275.00	9	9	100.0	9	0
2008	0013	520 PY2008 LEAD PAINT TEST	COM	14I	LMH	275.00	100.0	275.00	5	5	100.0	5	0
2008	0013	522 PY 2008 LEAD PAINT INSPECTION	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2008	0013	524 PY2008_Lead_Paint_Clearance	COM	14I	LMH	325.00	100.0	325.00	5	5	100.0	5	0
2008	0013	529 PY2008_Lead_Paint_Test	COM	14I	LMH	275.00	100.0	275.00	6	6	100.0	6	0
2008	0013	530 PY2008_Lead_Based_Paint_Test	COM	14I	LMH	275.00	100.0	275.00	4	4	100.0	4	0
2008	0013	531 PY2008_Lead_Based_Paint_Inspection	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2008	0013	532 PY2008_Lead_Based_Paint_Test	COM	14I	LMH	275.00	100.0	275.00	2	2	100.0	2	0
2008	0014	485 HOME REPAIR PROGRAM INSPECTIONS	COM	14H	LMH	5,700.00	100.0	5,700.00	7	7	100.0	7	0
		2008 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
					COMPLETED	162,101.00	100.0	162,101.00	176	164	93.1	176	0
						162,101.00	100.0	162,101.00	176	164	93.1	176	0

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 DES PLAINES, IL

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2007	0011	451	LEAD-BASED PAINT INSPECTIONS	COM	14I	LMH	340.00	100.0	340.00	1	1	100.0	1	0
2007	0011	457	LEAD-PAINT-INSPECTION-SOFT-COST	COM	14I	LMH	475.00	100.0	475.00	14	14	100.0	14	0
2007	0011	458	LEAD PAINT 2029 S PINE ST	COM	14I	LMH	275.00	100.0	275.00	4	4	100.0	4	0
2007	0011	459	1384 HOWARD AVE	COM	14I	LMH	275.00	100.0	275.00	5	5	100.0	5	0
2007	0011	463	LEAD PAINT 2886 SCOTT	COM	14I	LMH	275.00	100.0	275.00	2	2	100.0	2	0
2007	0011	464	LEAD PAINT 760 S WARRINGTON	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2007	0011	465	LEAD PAINT 1037 S. SIXTH AVE.	COM	14I	LMH	275.00	100.0	275.00	2	2	100.0	2	0
2007	0011	466	LEAD PAINT 1895 HOWARD AVE	COM	14I	LMH	275.00	100.0	275.00	6	6	100.0	6	0
2007	0011	472	LEAD BASED PAINT POST TEST	COM	14I	LMH	325.00	100.0	325.00	1	1	100.0	1	0
2007	0012	452	ELIZABETH FELTMAN	COM	14A	LMH	16,000.00	100.0	16,000.00	1	1	100.0	1	0
2007	0012	455	SUPPORTIVE HOUSING ADVOCACY	COM	14H	LMH	2,940.00	100.0	2,940.00	15	15	100.0	15	0
2007	0012	456	HOUSING PROJECTS SOFT COSTS	COM	14H	LMH	14,607.40	100.0	14,607.40	15	15	100.0	15	0
2007	0012	460	HRP 2007 HOWARD	COM	14A	LMH	13,905.00	100.0	13,905.00	5	5	100.0	5	0
2007	0012	461	07 HRP PINE ST	COM	14A	LMH	16,000.00	100.0	16,000.00	4	4	100.0	4	0
2007	0012	462	HOUSING-INSPECTIONS	COM	14H	LMH	5,700.00	100.0	5,700.00	6	6	100.0	6	0
2007	0012	469	07 HRP 1037 6TH	COM	14A	LMH	15,960.00	100.0	15,960.00	2	2	100.0	2	0
2007	0012	470	HRP 760 S WARRINGTON	COM	14A	LMH	16,000.00	100.0	16,000.00	2	2	100.0	2	0
2007	0014	471	EMERGENCY GRANT PROGRAM	COM	14A	LMH	600.00	100.0	600.00	1	1	100.0	1	0
2007 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							104,502.40	100.0	104,502.40	87	87	100.0	87	0
							104,502.40	100.0	104,502.40	87	87	100.0	87	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 DES PLAINES, IL

2006	0010	436	EMERGENCY HOME REPAIR - DAVIS	COM	14A	LMH	1,500.00	100.0	1,500.00	1	1	100.0	1	0
2006	0010	440	EMERGENCY HOME REPAIR - SURMENKOW	COM	14A	LMH	1,000.00	100.0	1,000.00	2	2	100.0	2	0
2006	0012	432	LEAD BASED PAINT INSPECTIONS	COM	14I	LMH	1,295.00	100.0	1,295.00	16	11	68.8	16	0
2006	0013	433	HOME REPAIR PROGRAM INSPECTIONS	COM	14H	LMH	5,700.00	100.0	5,700.00	17	17	100.0	17	0
2006	0016	435	ANGELL, LORRAINE	COM	14A	LMH	23,010.00	100.0	23,010.00	5	5	100.0	5	0
2006	0016	438	KURKOWSKI, JOHN & KIMBERLY	COM	14A	LMH	16,000.00	100.0	16,000.00	6	6	100.0	6	0
2006	0016	439	LOW-INCOME HOME REPAIR	COM	14A	LMH	14,558.00	100.0	14,558.00	3	3	100.0	3	0
2006 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							63,063.00	100.0	63,063.00	50	45	90.0	50	0
							63,063.00	100.0	63,063.00	50	45	90.0	50	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2005	0010	406	POWELL,R & T	COM	14A	LMH	8,000.00	100.0	8,000.00	1	1	100.0	1	0
2005	0010	414	HALICK, PAUL	COM	14A	LMH	9,600.00	100.0	9,600.00	1	1	100.0	1	0
2005	0010	415	CWIAKALA,V	COM	14A	LMH	14,071.00	100.0	14,071.00	1	1	100.0	1	0
2005	0010	416	PETROSKI, NORMAN & EILEEN	COM	14A	LMH	8,000.00	100.0	8,000.00	1	1	100.0	1	0
2005	0010	417	MOORE, KH & K	COM	14A	LMH	14,885.00	100.0	14,885.00	1	1	100.0	1	0
2005	0010	418	FISCHER, GR & H	COM	14A	LMH	3,778.00	100.0	3,778.00	3	3	100.0	3	0
2005	0010	419	URBAN, BRIAN	COM	14A	LMH	16,000.00	100.0	16,000.00	6	6	100.0	6	0
2005	0012	408	CONSTANCE KELLY	COM	14A	LMH	1,500.00	100.0	1,500.00	1	1	100.0	1	0
2005	0014	411	LEAD BASED PAINT INSPECTIONS	COM	14I	LMH	2,735.00	100.0	2,735.00	9	9	100.0	9	0
2005 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							78,569.00	100.0	78,569.00	24	24	100.0	24	0
							78,569.00	100.0	78,569.00	24	24	100.0	24	0

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 DES PLAINES, IL

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2004	0013	396	ORCHARD VILLAGE - RESIDENTIAL REHAB.	COM	14A	LMH	33,596.86	100.0	33,596.86	1	1	100.0	1	0
		2004	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				33,596.86	100.0	33,596.86	1	1	100.0	1	0
							33,596.86	100.0	33,596.86	1	1	100.0	1	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2003	0006	354	PATEL, LALITKUMAR R.& INDIRABEN L.	COM	14A	LMH	5,510.00	100.0	5,510.00	1	1	100.0	0	1
2003	0006	372	03JUL-SF-8051.11-1 LI LEB	COM	14A	LMH	2,300.00	100.0	2,300.00	1	1	100.0	0	1
2003	0007	355	LEAD BASED PAINT INSPECTIONS	COM	14I	LMH	1,400.00	100.0	1,400.00	7	7	100.0	0	7
2003	0013	373	HOME REPAIR INSPECTIONS - CODE ENFORCE.	COM	14H	LMH	5,100.00	100.0	5,100.00	18	18	100.0	0	18
2003	0014	395	AVENUES TO INDEPENDENCE	COM	14A	LMH	13,790.00	100.0	13,790.00	1	1	100.0	0	1
		2003	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				28,100.00	100.0	28,100.00	28	28	100.0	0	28
							28,100.00	100.0	28,100.00	28	28	100.0	0	28

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2002	0006	322	NORMAN, M	COM	14A	LMH	13,456.27	100.0	13,456.27	1	1	100.0	0	1
2002	0006	325	PATEL, SUBHASH	COM	14A	LMH	11,317.50	100.0	11,317.50	1	1	100.0	0	1
2002	0006	326	GEURTSSEN	COM	14A	LMH	7,369.50	100.0	7,369.50	1	1	100.0	0	1
2002	0006	327	VESTERLI	COM	14A	LMH	2,395.00	100.0	2,395.00	1	1	100.0	0	1

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 DES PLAINES, IL

2002	0006	329 FELDKAMP	COM	14A	LMH	4,135.77	100.0	4,135.77	1	1	100.0	0	1
2002	0006	330 MUNTUN	COM	14A	LMH	26,601.50	100.0	26,601.50	1	1	100.0	0	1
2002	0006	331 DEVER	COM	14A	LMH	15,753.17	100.0	15,753.17	1	1	100.0	0	1
2002	0006	333 ATKINS, E.	COM	14A	LMH	828.00	100.0	828.00	1	1	100.0	0	1
2002	0006	334 PATEL, J.	COM	14A	LMH	15,950.00	100.0	15,950.00	1	1	100.0	0	1
2002	0006	335 FELTMANN, D.	COM	14A	LMH	200.00	100.0	200.00	1	1	100.0	0	1
2002	0006	336 SCHLITTER, T.	COM	14A	LMH	15,315.00	100.0	15,315.00	1	1	100.0	0	1
2002	0006	337 KAULBACK, D.	COM	14A	LMH	16,000.00	100.0	16,000.00	1	1	100.0	0	1
2002	0006	338 BENEZRA, D.	COM	14A	LMH	7,135.29	100.0	7,135.29	1	1	100.0	0	1
2002	0006	340 PATEL, S. & I.	COM	14A	LMH	15,150.00	100.0	15,150.00	1	1	100.0	0	1
2002	0006	343 PAVESE, H.	COM	14A	LMH	21,824.80	100.0	21,824.80	1	1	100.0	0	1
2002	0006	344 BHARUCHA, R.	COM	14A	LMH	9,782.00	100.0	9,782.00	1	1	100.0	0	1
2002	0006	345 02 OCT-SF-8051.11-3 PS	COM	14A	LMH	17,285.00	100.0	17,285.00	1	1	100.0	0	1
2002	0007	308 LEAD-BASED PAINT INSPECTIONS	COM	14I	LMH	3,950.00	100.0	3,950.00	29	29	100.0	0	29
2002 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						204,448.80	100.0	204,448.80	46	46	100.0	0	46
						204,448.80	100.0	204,448.80	46	46	100.0	0	46

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2001	0007	264	MEDINA	COM	14A	LMH	4,546.00	100.0	4,546.00	1	1	100.0	0	1
2001	0007	265	RODRIGUEZ	COM	14A	LMH	8,800.00	100.0	8,800.00	1	1	100.0	0	1
2001	0007	266	STRICKLAND	COM	14A	LMH	18,140.84	100.0	18,140.84	1	1	100.0	0	1
2001	0007	267	TORRES	COM	14A	LMH	11,879.50	100.0	11,879.50	1	1	100.0	0	1
2001	0007	268	VELAZQUEZ	COM	14A	LMH	9,335.00	100.0	9,335.00	1	1	100.0	0	1
2001	0007	269	CONKLIN	COM	14A	LMH	15,820.00	100.0	15,820.00	1	1	100.0	0	1
2001	0007	270	JASICA	COM	14A	LMH	16,000.00	100.0	16,000.00	1	1	100.0	0	1

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 DES PLAINES, IL

2001	0007	271 PATEL, R.&R.	COM	14A	LMH	21,096.00	100.0	21,096.00	1	1	100.0	0	1
2001	0007	272 SLAWEK	COM	14A	LMH	16,000.00	100.0	16,000.00	1	1	100.0	0	1
2001	0007	273 NAVA	COM	14A	LMH	2,085.00	100.0	2,085.00	1	1	100.0	0	1
2001	0007	274 PINEDO	COM	14A	LMH	8,000.00	100.0	8,000.00	1	1	100.0	0	1
2001	0007	276 CZARNECKI	COM	14A	LMH	2,825.00	100.0	2,825.00	1	1	100.0	0	1
2001	0007	277 PATEL, R.&K.	COM	14A	LMH	6,944.50	100.0	6,944.50	1	1	100.0	0	1
2001	0007	290 RUIZ, EFRAIN	COM	14A	LMH	9,642.00	100.0	9,642.00	1	1	100.0	0	1
2001	0007	292 SAMSON	COM	14A	LMH	7,887.00	100.0	7,887.00	1	1	100.0	0	1
2001	0007	293 LEZCANO	COM	14A	LMH	3,975.00	100.0	3,975.00	1	1	100.0	0	1
2001	0007	294 MANTZAVRAKOS	COM	14A	LMH	6,670.00	100.0	6,670.00	1	1	100.0	0	1
2001	0007	295 PATEL, S.	COM	14A	LMH	4,612.50	100.0	4,612.50	1	1	100.0	0	1
2001	0007	296 POWELL	COM	14A	LMH	3,131.97	100.0	3,131.97	1	1	100.0	0	1
2001	0007	297 CASTRO	COM	14A	LMH	11,425.00	100.0	11,425.00	1	1	100.0	0	1
2001	0007	298 LAPORTE	COM	14A	LMH	15,990.50	100.0	15,990.50	1	1	100.0	0	1
2001	0007	299 TINAGLIA	COM	14A	LMH	14,111.16	100.0	14,111.16	1	1	100.0	0	1
2001	0007	300 WILSON	COM	14A	LMH	500.00	100.0	500.00	1	1	100.0	0	1
2001	0007	301 UHLHORN	COM	14A	LMH	5,321.00	100.0	5,321.00	1	1	100.0	0	1
2001	0007	323 KAULBACK EMERGENCY GRANT	COM	14A	LMH	8,490.00	100.0	8,490.00	1	1	100.0	0	1
2001	0007	324 BRIGANTE EMERGENCY GRANT	COM	14A	LMH	7,421.00	100.0	7,421.00	1	1	100.0	0	1
2001	0012	291 1380 JEFFERSON WINDOW REPLACEMENT	COM	14B	LMH	35,600.00	100.0	35,600.00	8	8	100.0	0	8
2001 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						276,248.97	100.0	276,248.97	34	34	100.0	0	34
						276,248.97	100.0	276,248.97	34	34	100.0	0	34

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2000	0007	209	CULLOTTA, J.	COM	14A	LMH	7,591.72	100.0	7,591.72	1	1	100.0	0	1



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 DES PLAINES, IL

2000	0007	210 ECKL, J.	COM	14A	LMH	5,764.67	100.0	5,764.67	1	1	100.0	0	1
2000	0007	211 GEIB, R.	COM	14A	LMH	3,680.50	100.0	3,680.50	1	1	100.0	0	1
2000	0007	212 LAMP, V.	COM	14A	LMH	16,000.00	100.0	16,000.00	1	1	100.0	0	1
2000	0007	214 OSHANA, G.	COM	14A	LMH	7,950.00	100.0	7,950.00	1	1	100.0	0	1
2000	0007	215 PATEL, A.	COM	14A	LMH	22,127.38	100.0	22,127.38	1	1	100.0	0	1
2000	0007	216 PATEL, S.	COM	14A	LMH	922.00	100.0	922.00	1	1	100.0	0	1
2000	0007	217 RECHSTEINER, N.	COM	14A	LMH	10,933.00	100.0	10,933.00	1	1	100.0	0	1
2000	0007	218 TRUJILLO, D.	COM	14A	LMH	11,652.00	100.0	11,652.00	1	1	100.0	0	1
2000	0007	223 KOLPECK, R.	COM	14A	LMH	346.00	100.0	346.00	1	1	100.0	0	1
2000	0007	227 STACK, D.	COM	14A	LMH	1,205.50	100.0	1,205.50	1	1	100.0	0	1
2000	0007	238 ASCENCIO, A.	COM	14A	LMH	6,838.00	100.0	6,838.00	1	1	100.0	0	1
2000	0007	239 ASCENCIO, B.	COM	14A	LMH	10,370.00	100.0	10,370.00	1	1	100.0	0	1
2000	0007	241 KAULBACK, R.	COM	14A	LMH	3,077.11	100.0	3,077.11	1	1	100.0	0	1
2000	0007	242 PATEL, DINESH	COM	14A	LMH	11,015.73	100.0	11,015.73	1	1	100.0	0	1
2000	0008	185 HRP: SMALL RES'L CARE HOMES	COM	14A	LMH	33,238.05	100.0	33,238.05	4	4	100.0	0	4
2000	0008	186 HRP: SMALL RES'L CARE HOME	COM	14A	LMH	11,000.00	100.0	11,000.00	4	4	100.0	0	4
2000 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						163,711.66	100.0	163,711.66	23	23	100.0	0	23
						163,711.66	100.0	163,711.66	23	23	100.0	0	23

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG % CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1999	0008	158	TURNER	COM	14A	LMH	7,417.77	100.0	7,417.77	1	1	100.0	0	1
1999	0008	159	FOSNOW	COM	14A	LMH	4,083.00	100.0	4,083.00	1	1	100.0	0	1
1999	0008	162	BLESZ	COM	14A	LMH	16,000.00	100.0	16,000.00	1	1	100.0	0	1
1999	0008	165	SHETH	COM	14A	LMH	8,175.00	100.0	8,175.00	1	1	100.0	0	1
1999	0008	166	ORTIZ	COM	14A	LMH	6,562.25	100.0	6,562.25	1	1	100.0	0	1

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Housing Activities  
DES PLAINES, IL

1999	0008	169 V.M. PATEL	COM	14A	LMH	5,200.00	100.0	5,200.00	1	1	100.0	0	1
1999	0008	170 VIJAY PATEL	COM	14A	LMH	3,500.00	100.0	3,500.00	1	1	100.0	0	1
1999	0008	174 SOCH	COM	14A	LMH	3,440.00	100.0	3,440.00	1	1	100.0	0	1
1999	0008	175 PATEL, HASMUKH	COM	14A	LMH	11,430.00	100.0	11,430.00	1	1	100.0	0	1
1999	0008	176 BHARDWAJ	COM	14A	LMH	23,332.90	100.0	23,332.90	1	1	100.0	0	1
1999	0008	177 FLORES	COM	14A	LMH	14,808.00	100.0	14,808.00	1	1	100.0	0	1
1999	0008	197 KALINA	COM	14A	LMH	335.00	100.0	335.00	1	1	100.0	0	1
1999	0008	198 R. PATEL	COM	14A	LMH	14,129.46	100.0	14,129.46	1	1	100.0	0	1
1999	0008	200 PATEL, ASHOK	COM	14A	LMH	8,000.00	100.0	8,000.00	1	1	100.0	0	1
1999	0008	201 MAJMUNDAR, DEVESH	COM	14A	LMH	16,000.00	100.0	16,000.00	1	1	100.0	0	1
1999	0008	203 GOMEZ, BERNARDINO	COM	14A	LMH	3,280.00	100.0	3,280.00	1	1	100.0	0	1
1999	0008	204 LAMP, VIRGIE	COM	14B	LMH	6,485.00	100.0	6,485.00	1	1	100.0	0	1
1999	0008	205 PATEL, MUKESH	COM	14B	LMH	6,620.00	100.0	6,620.00	1	1	100.0	0	1
1999	0008	206 CARILLO, JAIME	COM	14B	LMH	2,350.00	100.0	2,350.00	1	1	100.0	0	1
1999	0008	207 GOMEZ, A.	COM	14B	LMH	3,200.00	100.0	3,200.00	1	1	100.0	0	1
1999	0008	208 MEDINA, GUADALUPE	COM	14B	LMH	4,485.00	100.0	4,485.00	1	1	100.0	0	1
1999	0008	219 STEWART, W.	COM	14A	LMH	13,280.00	100.0	13,280.00	1	1	100.0	0	1
1999	0008	220 LANDEN, C.	COM	14A	LMH	10,732.01	100.0	10,732.01	1	1	100.0	0	1
1999	0008	221 GARAY, SOTERO	COM	14B	LMH	2,685.00	100.0	2,685.00	1	1	100.0	0	1
1999	0008	222 ROMAN, ANDRES	COM	14B	LMH	5,825.00	100.0	5,825.00	1	1	100.0	0	1
1999	0008	224 GOMEZ, RITO	COM	14B	LMH	1,425.00	100.0	1,425.00	1	1	100.0	0	1
1999	0008	225 ECHEVERRIA, M.	COM	14B	LMH	3,039.00	100.0	3,039.00	1	1	100.0	0	1
1999	0008	226 VAZQUEZ, J.	COM	14B	LMH	6,000.00	100.0	6,000.00	1	1	100.0	0	1
1999	0008	228 PATEL, BHANU	COM	14B	LMH	15,197.00	100.0	15,197.00	1	1	100.0	0	1
1999	0008	229 GOMES GARAY, A.	COM	14B	LMH	750.00	100.0	750.00	1	1	100.0	0	1
1999	0008	231 GARAY, ELEAZAR	COM	14B	LMH	1,736.25	100.0	1,736.25	1	1	100.0	0	1
1999	0008	232 MATA, MARTIN	COM	14B	LMH	6,350.00	100.0	6,350.00	1	1	100.0	0	1
1999	0008	235 PATEL, VIHABHAI	COM	14B	LMH	4,900.00	100.0	4,900.00	1	1	100.0	0	1
1999	0008	236 NAVA, CARMEN	COM	14B	LMH	4,910.00	100.0	4,910.00	1	1	100.0	0	1

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 DES PLAINES, IL

1999	0008	237 GOMEZ, BRAULIO	COM	14B	LMH	3,200.00	100.0	3,200.00	1	1	100.0	0	1
1999	0008	243 PATEL, VINOD	COM	14B	LMH	4,650.00	100.0	4,650.00	1	1	100.0	0	1
1999	0008	244 SUSTAITA, M.	COM	14A	LMH	582.75	100.0	582.75	1	1	100.0	0	1
1999	0008	246 STAMBORSKI, A.	COM	14A	LMH	1,675.00	100.0	1,675.00	1	1	100.0	0	1
1999	0008	247 MORKER, S.	COM	14A	LMH	5,106.00	100.0	5,106.00	1	1	100.0	0	1
1999	0008	248 ENRIQUEZ, E.	COM	14A	LMH	3,300.00	100.0	3,300.00	1	1	100.0	0	1
1999	0008	249 MERCADO, J.	COM	14A	LMH	6,128.75	100.0	6,128.75	1	1	100.0	0	1
1999	0008	250 BERRUM, L.	COM	14A	LMH	6,750.00	100.0	6,750.00	1	1	100.0	0	1
1999	0008	254 LOBUE, ANTHONY	COM	14A	LMH	12,550.00	100.0	12,550.00	1	1	100.0	0	1
1999	0008	289 THAKKER, H.	COM	14A	LMH	1,950.00	100.0	1,950.00	1	1	100.0	0	1
1999	0008	302 AVALOS, S.	COM	14A	LMH	6,000.00	100.0	6,000.00	1	1	100.0	0	1
1999	0009	163 HRP: MULTI-FAMILY	COM	14B	LMH	6,300.00	0.0	6,300.00	0	0	0.0	0	0
1999	0009	253 2061 S. PINE ST.	COM	14B	LMH	36,780.00	100.0	36,780.00	6	6	100.0	0	6
1999	0010	143 HOME REPAIR PROGRAM INSPECTOR: PATEMAN	COM	14A	LMH	3,000.00	100.0	3,000.00	20	20	100.0	0	20
1999	0010	144 HOME REPAIR PROGRAM INSPECTOR: SEXTON	COM	14A	LMH	3,000.00	100.0	3,000.00	20	20	100.0	0	20
1999	0010	145 HOME REPAIR PROGRAM INSPECTOR: DELANEY	COM	14A	LMH	3,000.00	100.0	3,000.00	17	17	100.0	0	17
1999 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						349,635.14	100.0	349,635.14	108	108	100.0	0	108
						349,635.14	100.0	349,635.14	108	108	100.0	0	108

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG % CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1998	0002	117	SPAHN	COM	14A	LMH	1,681.50	100.0	1,681.50	1	1	100.0	0	1
1998	0002	126	STORCK	COM	14A	LMH	2,408.00	100.0	2,408.00	1	1	100.0	0	1
1998	0002	127	NELSON	COM	14A	LMH	1,382.50	100.0	1,382.50	1	1	100.0	0	1
1998	0002	129	RYAN	COM	14A	LMH	7,735.00	100.0	7,735.00	1	1	100.0	0	1
1998	0002	130	KAMINSKI	COM	14A	LMH	18,201.00	100.0	18,201.00	1	1	100.0	0	1

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 DES PLAINES, IL

1998	0002	132 KOKONAS	COM	14A	LMH	14,605.00	100.0	14,605.00	1	1	100.0	0	1
1998	0002	133 LUNDE	COM	14A	LMH	7,820.00	100.0	7,820.00	1	1	100.0	0	1
1998	0002	134 WERTEPNEY	COM	14A	LMH	16,600.00	100.0	16,600.00	1	1	100.0	0	1
1998	0002	135 VIRUPANNAVAR	COM	14A	LMH	6,559.09	100.0	6,559.09	1	1	100.0	0	1
1998	0002	156 OYEN, ROBIN	COM	14A	LMH	13,547.50	100.0	13,547.50	1	1	100.0	0	1
1998	0002	157 HAGENSON	COM	14A	LMH	19,765.00	100.0	19,765.00	1	1	100.0	0	1
1998	0002	160 SCHEAU	COM	14A	LMH	3,483.01	100.0	3,483.01	1	1	100.0	0	1
1998	0002	164 CALABRESE	COM	14A	LMH	3,236.40	100.0	3,236.40	1	1	100.0	0	1
1998	0002	168 DELK	COM	14A	LMH	16,000.00	100.0	16,000.00	1	1	100.0	0	1
1998	0002	202 SCHEAU, CORNEL	COM	14A	LMH	9,050.00	100.0	9,050.00	1	1	100.0	0	1
1998	0002	234 SHRI VIRUPANNAVAR	COM	14A	LMH	952.71	100.0	952.71	1	1	100.0	0	1
1998 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						143,026.71	100.0	143,026.71	16	16	100.0	0	16
						143,026.71	100.0	143,026.71	16	16	100.0	0	16

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1997	0007	96	ECKL	COM	14A	LMH	2,914.00	100.0	2,914.00	1	1	100.0	0	1
1997	0007	98	BERGMAN	COM	14A	LMH	9,681.79	100.0	9,681.79	1	1	100.0	0	1
1997	0007	99	SULLIVAN	COM	14A	LMH	7,270.00	100.0	7,270.00	1	1	100.0	0	1
1997	0007	100	HUTTNER	COM	14A	LMH	7,869.99	100.0	7,869.99	1	1	100.0	0	1
1997	0007	101	FUDERER	COM	14A	LMH	8,625.00	100.0	8,625.00	1	1	100.0	0	1
1997	0007	102	HALAMA	COM	14A			0.0	0.00	0	0	0.0	0	0
1997	0007	103	RICH	COM	14A			0.0	0.00	0	0	0.0	0	0
1997	0007	107	TOWNSEND	COM	14A	LMH	8,000.00	100.0	8,000.00	1	1	100.0	0	1
1997	0007	108	LINGEN	COM	14A	LMH	17,996.00	100.0	17,996.00	1	1	100.0	0	1
1997	0007	109	MENSCHING	COM	14A	LMH	15,900.00	100.0	15,900.00	1	1	100.0	0	1

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 DES PLAINES, IL

1997	0007	110 STEWART	COM	14A	LMH	425.00	100.0	425.00	1	1	100.0	0	1
1997	0007	114 BORTNOWSKI	COM	14A	LMH	16,000.00	100.0	16,000.00	1	1	100.0	0	1
1997	0007	115 TUMAN	COM	14A	LMH	1,600.00	100.0	1,600.00	1	1	100.0	0	1
1997	0007	116 DEVITT	COM	14A	LMH	3,765.00	100.0	3,765.00	1	1	100.0	0	1
1997	0008	68 HOME REPAIR PROGRAM - MULTIPLE-UNIT	COM	14B			0.0	0.00	0	0	0.0	0	0
1997 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						100,046.78	100.0	100,046.78	12	12	100.0	0	12
						100,046.78	100.0	100,046.78	12	12	100.0	0	12

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1996	0010	44	WILK, J.	COM	14A			0.0	0.00	0	0	0.0	0	0
1996	0010	50	BARNES, J.	COM	14A			0.0	0.00	0	0	0.0	0	0
1996	0010	51	DOMBROWSKI, A.	COM	14A			0.0	0.00	0	0	0.0	0	0
1996	0010	52	LAKE, M.	COM	14A			0.0	0.00	0	0	0.0	0	0
1996	0010	54	TIEDE, F.	COM	14A			0.0	0.00	0	0	0.0	0	0
1996	0010	55	DAY, M.	COM	14A			0.0	0.00	0	0	0.0	0	0
1996	0010	56	PATEL, A.	COM	14A			0.0	0.00	0	0	0.0	0	0
1996	0010	57	QUARNSTROM, N.	COM	14A			0.0	0.00	0	0	0.0	0	0
1996	0010	58	SUNDBLOM, C.	COM	14A			0.0	0.00	0	0	0.0	0	0
1996	0010	59	POLAKOWSKI, C.	COM	14A			0.0	0.00	0	0	0.0	0	0
1996	0010	60	RUDNICK, M.	COM	14A			0.0	0.00	0	0	0.0	0	0
1996	0010	62	MOMNEY, P.	COM	14A			0.0	0.00	0	0	0.0	0	0
1996	0010	69	NORTHON	COM	14A	LMH	6,441.00	0.0	6,441.00	0	0	0.0	0	0
1996	0010	70	MUELLER	COM	14A	LMH	9,230.00	0.0	9,230.00	0	0	0.0	0	0
1996	0010	71	PITTRO	COM	14A	LMH	23,158.62	0.0	23,158.62	0	0	0.0	0	0
1996	0010	72	SKALESKI	COM	14A	LMH	3,020.00	0.0	3,020.00	0	0	0.0	0	0

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 DES PLAINES, IL

1996	0010	95 THOMAS, AMY: RRP	COM	14A	LMH	5,130.00	100.0	5,130.00	1	1	100.0	0	1
		1996	TOTALS: BUDGETED/UNDERWAY			0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED			46,979.62	100.0	46,979.62	1	1	100.0	0	1
-----													
						46,979.62	100.0	46,979.62	1	1	100.0	0	1

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG DRAWN	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1995	0017	30	RESIDENTIAL REHABILITATION PROGRAM	COM	14A		0.0	0.00	0	0	0.0	0	0	
1995	0017	33	AVENUES TO INDEPENDENCE REHAB PROJECT	COM	14A	LMH	28,372.00	100.0	28,372.00	4	4	100.0	0	4
1995	0019	32	MULTI-UNIT REHABILITATION PROGRAM	COM	14B	LMH	60,000.00	100.0	60,000.00	20	20	100.0	0	20
		1995	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				88,372.00	100.0	88,372.00	24	24	100.0	0	24
-----														
							88,372.00	100.0	88,372.00	24	24	100.0	0	24



**Program Year 2017**

DES PLAINES , IL

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	155,012.34
02 ENTITLEMENT GRANT	277,583.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	50.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	432,645.34

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	386,667.90
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	386,667.90
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	55,466.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(9,757.81)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	432,376.09
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	269.25

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	386,667.90
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	386,667.90
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	41,200.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	41,200.00
32 ENTITLEMENT GRANT	277,583.00
33 PRIOR YEAR PROGRAM INCOME	100.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	277,683.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.84%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	55,466.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	50.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	55,516.00
42 ENTITLEMENT GRANT	277,583.00
43 CURRENT YEAR PROGRAM INCOME	50.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	277,633.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2017  
 DES PLAINES , IL

DATE: 05-08-19  
 TIME: 12:41  
 PAGE: 2

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**  
 Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**  
 Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	2	790	6199890	Public Facility Improvement/Seminole Park Playground Improvement	03F	LMA	\$75,000.00
					<b>03F</b>	<b>Matrix Code</b>	<b>\$75,000.00</b>
2017	1	791	6209145	PWE: ADA Compliance Intersection Sidewalk Infrastructure Improvement Project	03K	LMA	\$46,609.90
2017	1	792	6209170	PWE: Apache Park Neighborhood Street Lighting Infrastructure Improvement Project	03K	LMA	\$18,120.85
					<b>03K</b>	<b>Matrix Code</b>	<b>\$64,730.75</b>
2017	9	778	6117346	Center of Concern: Senior Housing and Supporting Services	05A	LMC	\$2,220.48
2017	9	778	6144092	Center of Concern: Senior Housing and Supporting Services	05A	LMC	\$2,155.49
2017	9	778	6169867	Center of Concern: Senior Housing and Supporting Services	05A	LMC	\$2,161.11
2017	9	778	6199832	Center of Concern: Senior Housing and Supporting Services	05A	LMC	\$3,462.92
					<b>05A</b>	<b>Matrix Code</b>	<b>\$10,000.00</b>
2017	7	776	6117367	WINGS: Safe House Emergency Shelter (Domestic Violence) Program	05G	LMC	\$1,746.36
2017	7	776	6147314	WINGS: Safe House Emergency Shelter (Domestic Violence) Program	05G	LMC	\$1,500.00
2017	7	776	6173061	WINGS: Safe House Emergency Shelter (Domestic Violence) Program	05G	LMC	\$1,500.00
2017	7	776	6200170	WINGS: Safe House Emergency Shelter (Domestic Violence) Program	05G	LMC	\$1,253.64
					<b>05G</b>	<b>Matrix Code</b>	<b>\$6,000.00</b>
2017	6	775	6117330	Northwest Compass Inc.: Housing Counseling Program	05J	LMC	\$3,722.51
2017	6	775	6144042	Northwest Compass Inc.: Housing Counseling Program	05J	LMC	\$3,384.41
2017	6	775	6171315	Northwest Compass Inc.: Housing Counseling Program	05J	LMC	\$4,550.06
2017	6	775	6199819	Northwest Compass Inc.: Housing Counseling Program	05J	LMC	\$2,543.02
2017	8	777	6117798	Center of Concern: Homeless Prevention, Housing Counseling, Resources and Home Sharing	05J	LMC	\$1,759.65
2017	8	777	6144098	Center of Concern: Homeless Prevention, Housing Counseling, Resources and Home Sharing	05J	LMC	\$1,853.45
2017	8	777	6169872	Center of Concern: Homeless Prevention, Housing Counseling, Resources and Home Sharing	05J	LMC	\$2,207.98
2017	8	777	6199845	Center of Concern: Homeless Prevention, Housing Counseling, Resources and Home Sharing	05J	LMC	\$2,178.92
					<b>05J</b>	<b>Matrix Code</b>	<b>\$22,200.00</b>
2017	10	779	6117335	The Harbour, Inc.: Emergency Shelter & Transitional Housing for Homeless Youth Program	05N	LMC	\$1,000.00
2017	10	779	6143943	The Harbour, Inc.: Emergency Shelter & Transitional Housing for Homeless Youth Program	05N	LMC	\$1,000.00
2017	10	779	6171316	The Harbour, Inc.: Emergency Shelter & Transitional Housing for Homeless Youth Program	05N	LMC	\$1,000.00
					<b>05N</b>	<b>Matrix Code</b>	<b>\$3,000.00</b>
2016	3	772	6110431	PY2016_HRP_Clayton Ln	14A	LMH	\$24,000.00
2016	3	772	6112484	PY2016_HRP_Clayton Ln	14A	LMH	\$1,186.11
2016	3	773	6104010	PY2016_HRP_E. Prairie Ave.	14A	LMH	\$19,190.00
2016	3	773	6108693	PY2016_HRP_E. Prairie Ave.	14A	LMH	\$1,357.25
2017	3	782	6157722	PY2017_HRP_W. Grant Dr.	14A	LMH	\$24,000.00
2017	3	782	6157728	PY2017_HRP_W. Grant Dr.	14A	LMH	\$1,187.56
2017	3	784	6208140	PY2017_HRP_S. Cora St.	14A	LMH	\$24,000.00





Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2017  
 DES PLAINES , IL

DATE: 05-08-19  
 TIME: 12:41  
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	3	784	6208592	PY2017_HRP_S. Cora St.	14A	LMH	\$1,258.02
2017	3	785	6204017	PY2017_HRP_S. Westgate Rd.	14A	LMH	\$10,430.00
2017	3	785	6204018	PY2017_HRP_S. Westgate Rd.	14A	LMH	\$830.37
2017	3	786	6203978	PY2017_HRP_Fargo Ave. 1	14A	LMH	\$23,450.00
2017	3	786	6203983	PY2017_HRP_Fargo Ave. 1	14A	LMH	\$792.87
2017	3	787	6203791	PY2017_HRP_Beau Dr.	14A	LMH	\$15,150.00
2017	3	787	6203806	PY2017_HRP_Beau Dr.	14A	LMH	\$905.37
2017	3	788	6203713	PY2017_HRP_Fargo Ave. 2	14A	LMH	\$19,400.00
2017	3	788	6203742	PY2017_HRP_Fargo Ave. 2	14A	LMH	\$858.24
2017	3	789	6199863	PY2017_HRP_S. Craig Dr.	14A	LMH	\$21,650.00
2017	3	789	6199870	PY2017_HRP_S. Craig Dr.	14A	LMH	\$905.37
2017	5	780	6116187	City of Des Plaines, CED: ERP - Currts Ct.	14A	LMH	\$2,200.00
					<b>14A</b>	<b>Matrix Code</b>	<b>\$192,751.16</b>
2017	3	781	6207944	PY2017_HRP_NWHP_Program Administration	14H	LMH	\$12,985.99
					<b>14H</b>	<b>Matrix Code</b>	<b>\$12,985.99</b>
<b>Total</b>							<b>\$386,667.90</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	9	778	6117346	Center of Concern: Senior Housing and Supporting Services	05A	LMC	\$2,220.48
2017	9	778	6144092	Center of Concern: Senior Housing and Supporting Services	05A	LMC	\$2,155.49
2017	9	778	6169867	Center of Concern: Senior Housing and Supporting Services	05A	LMC	\$2,161.11
2017	9	778	6199832	Center of Concern: Senior Housing and Supporting Services	05A	LMC	\$3,462.92
					<b>05A</b>	<b>Matrix Code</b>	<b>\$10,000.00</b>
2017	7	776	6117367	WINGS: Safe House Emergency Shelter (Domestic Violence) Program	05G	LMC	\$1,746.36
2017	7	776	6147314	WINGS: Safe House Emergency Shelter (Domestic Violence) Program	05G	LMC	\$1,500.00
2017	7	776	6173061	WINGS: Safe House Emergency Shelter (Domestic Violence) Program	05G	LMC	\$1,500.00
2017	7	776	6200170	WINGS: Safe House Emergency Shelter (Domestic Violence) Program	05G	LMC	\$1,253.64
					<b>05G</b>	<b>Matrix Code</b>	<b>\$6,000.00</b>
2017	6	775	6117330	Northwest Compass Inc.: Housing Counseling Program	05J	LMC	\$3,722.51
2017	6	775	6144042	Northwest Compass Inc.: Housing Counseling Program	05J	LMC	\$3,384.41
2017	6	775	6171315	Northwest Compass Inc.: Housing Counseling Program	05J	LMC	\$4,550.06
2017	6	775	6199819	Northwest Compass Inc.: Housing Counseling Program	05J	LMC	\$2,543.02
2017	8	777	6117798	Center of Concern: Homeless Prevention, Housing Counseling, Resources and Home Sharing	05J	LMC	\$1,759.65
2017	8	777	6144098	Center of Concern: Homeless Prevention, Housing Counseling, Resources and Home Sharing	05J	LMC	\$1,853.45
2017	8	777	6169872	Center of Concern: Homeless Prevention, Housing Counseling, Resources and Home Sharing	05J	LMC	\$2,207.98
2017	8	777	6199845	Center of Concern: Homeless Prevention, Housing Counseling, Resources and Home Sharing	05J	LMC	\$2,178.92
					<b>05J</b>	<b>Matrix Code</b>	<b>\$22,200.00</b>
2017	10	779	6117335	The Harbour, Inc.: Emergency Shelter & Transitional Housing for Homeless Youth Program	05N	LMC	\$1,000.00
2017	10	779	6143943	The Harbour, Inc.: Emergency Shelter & Transitional Housing for Homeless Youth Program	05N	LMC	\$1,000.00
2017	10	779	6171316	The Harbour, Inc.: Emergency Shelter & Transitional Housing for Homeless Youth Program	05N	LMC	\$1,000.00
					<b>05N</b>	<b>Matrix Code</b>	<b>\$3,000.00</b>
<b>Total</b>							<b>\$41,200.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System

Current CDBG Timeliness Report  
 Grantee : DES PLAINES, IL

PGM YEAR	PGM YEAR START DATE	TIMELINESS TEST DATE	CDBG GRANT AMT	--- LETTER OF CREDIT BALANCE ---		DRAW RATIO		MINIMUM DISBURSEMENT TO MEET TEST	
				UNADJUSTED	ADJUSTED FOR PI	UNADJ	ADJ	UNADJUSTED	ADJUSTED
2017	10-01-17	08-02-18	277,583.00	332,059.51	332,059.51	1.20	1.20		
2018	10-01-18	08-02-19	300,348.00	300,617.25	300,617.25	1.00	1.00		

## **Public Participation**

## **CITY OF DES PLAINES**

### **PUBLIC COMMENT PERIOD and PUBLIC HEARING for the:**

#### **Community Development Block Grant Program Year 2017 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**

#### **PUBLIC COMMENT PERIOD**

Notice is hereby given that the City of Des Plaines Program Year 2017 Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER) will be available for public review and comment beginning Friday, November 30, 2018. The CAPER is the City's annual CDBG report to the U.S. Department of Housing and Urban Development (HUD). It will reflect the Program Year 2017 results, which began October 1, 2017 and ended September 30, 2018.

The City of Des Plaines invites comments on the CAPER. The 15-day (minimum) public comment period will begin Friday November 30, 2018 and end Monday, December 17, 2018. The report will be available by visiting the Community and Economic Development Department, 1420 Miner Street, Des Plaines, IL. 60016 and via internet at:

<https://www.desplaines.org/civicax/filebank/blobdload.aspx?t=50472.62&BlobID=26521>

#### **PUBLIC HEARING**

A public hearing on the CAPER will be held during the regularly scheduled City Council meeting on Monday, December 17, 2018. The public hearing will begin at 7:00 p.m. in Room 102 of the Des Plaines Civic Center, 1420 Miner Street, Des Plaines, IL 60016. Written citizen comments will be submitted with the CAPER to HUD after the hearing.

For more information, please contact the CDBG Administrator at 847-391-5381 or [dkirincic@desplaines.org](mailto:dkirincic@desplaines.org).

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**847-298-8549**

**0400 Looking to Rent House**

Veteran looking for 2-3 bedroom house to rent, pet friendly.  
847-800-3115

**0630 Cars & Trucks**

Love to buy your car or truck will pay \$200 - \$2,000 for the good, bad or ugly! Also classic, antique, hot rod or project cars. Same day free tow away 773-758-2928

**0660 Home Furnishings**

Downsizing-must SELL  
•5' glass kitchen tbl/4 chrs  
•5' inlaid din.rm.tbl/exten/6 chrs matching buffet;  
•china cabinet •Rogers I.S. silver ser/12, •2 sets of 12 place china (Royal Jackson/Grace) •11 oil ptgs.  
By appt. 847-692-4341

**0870 Storefront For Rent**

Storefront for rent, 1645 Oakton St. Des Plaines. 725 sq. ft. For more info call 847-298-7340

**0900 Legals**

**PUBLICATION NOTICE OF COURT DATE FOR REQUEST FOR NAME CHANGE(ADULT)** Request of: PAUL WALDEMAR KUCHAREWICZ Case Number 20183007693. There will be a court date on my Request to change my name from PAUL WALDEMAR KUCHAREWICZ to the name of: PAUL WALTER DISKANT. The court date will be held on January 8, 2019 at 9:00 a.m. at Poling

**0900 Legals**

**0900 Legals**

**0900 Legals**

**0900 Legals**

### CITY OF DES PLAINES

**PUBLIC COMMENT PERIOD and PUBLIC HEARING for the:**  
**Community Development Block Grant Program Year 2017 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**

**PUBLIC COMMENT PERIOD**

Notice is hereby given that the City of Des Plaines Program Year 2017 Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER) will be available for public review and comment beginning Friday, November 30, 2018. The CAPER is the City's annual CDBG report to the U.S. Department of Housing and Urban Development (HUD). It will reflect the Program Year 2017 results, which began October 1, 2017 and ended September 30, 2018.

The City of Des Plaines invites comments on the CAPER. The 15-day (minimum) public comment period will begin Friday, November 30, 2018 and end Monday, December 17, 2018. The report will be available by visiting the Community and Economic Development Department, 1420 Miner Street, Des Plaines, IL 60016 and via internet at: <https://www.desplaines.org/civicax/filebank/blobload.aspx?t=50472.62&blobID=26521>

**PUBLIC HEARING**

A public hearing on the CAPER will be held during the regularly scheduled City Council meeting on Monday, December 17, 2018. The public hearing will begin at 7:00 p.m. in Room 102 of the Des Plaines Civic Center, 1420 Miner Street, Des Plaines, IL 60016. Written citizen comments will be submitted with the CAPER to HUD after the hearing.

For more information, please contact the CDBG Administrator at 847-391-5381 or [dkirincic@desplaines.org](mailto:dkirincic@desplaines.org).

**0900 Legals**

**0900 Legals**

**0900 Legals**

VILLAGE OF NILES  
PURCHASING DIVISION  
1000 Civic Center Drive  
NILES, ILLINOIS 60714  
(847) 588-8000

**LEGAL NOTICE**

**REQUEST FOR PROPOSALS**

The Village of Niles will be accepting proposals for providing:

Annual & Pre-Employment Physical Programs and Drug Testing

Specifications, general information and proposal forms are available in the Office of the Purchasing Agent, Village of Niles, 1000 Civic Center Drive, Niles, Illinois 60714 (847) 588-8000 for a \$35.00 fee or online at no charge at [www.vniles.com](http://www.vniles.com) (How Do I..., Register For, Bids/RFP's/RFQ's).

Sealed proposals will be accepted until Wednesday, December 5, 2018 by 12:00 Noon, at the Village of Niles Administration Building, 1000 Civic Center Drive, Niles, Illinois, (southeast corner Oakton Street and Waukegan Road).

**Legal Notice**

Sealed bids for one (1) 20 Universal, 12 + 2 Passenger E Lift for the Des Plaines Park November, 14<sup>th</sup>, at 9:00 a.m. until exactly 10:00 a.m. Fr the Administrative and Lois Street, at which time bids will read aloud. Bids are also a calling the Des Plaines Park

The scope of work includes p with the equipment specified. Only bids in compliance with documents will be considered firm for a period of thirty (30) Park District reserves the ri bids and to waive any techn it should be deemed in the

Please direct any questions to Maintenance Supervisor

**YOU NEIGHBORS Sold their Got ma Won an Got ca speed Were pro Gradu Read ab in t Journal & Newsp (847) 29**



# CERTIFICATE OF PUBLICATION

DES PLAINES JOURNAL, INC., a corporation organized and existing under and by virtue of the laws of the State of Illinois, does hereby CERTIFY that it is the publisher of the:

Journal & Topics Newspapers  
AKA Des Plaines Journal, Inc.  
622 Graceland Ave.  
Des Plaines, IL 60016-4556

and that said newspaper(s) is a secular newspaper of general circulation and has been published weekly in the

(Village) (Town) (City) (Township) of DES PLAINES



County of COOK

and State of Illinois, continuously for more than one year prior to date of the first publication of the notice attached hereto, and that said newspaper(s) complies with the requirements of Paragraphs 5 and 10, Chapter 100, of the Illinois Revised Statutes.

Further, that the notice, of which the attached is a true copy, was published ONE times in the said newspaper(s), namely once each week for ONE successive week(s) and that the first publication of said notice was made on the 14TH day of NOVEMBER, A.D. 20<sup>18</sup>, and the last publication thereof was made on the 14th day of NOVEMBER, A.D. 20<sup>18</sup>.

Your Legal appeared in the following Journal & Topics Newspapers (Des Plaines Journal, Inc.)

- Des Plaines Journal
- Elk Grove Village Journal
- Mt. Prospect Journal
- Niles Journal
- Park Ridge-Golf Mill Journal
- Prospect Heights Journal
- Rosemont Journal
- Arlington Heights Topics
- Buffalo Grove Topics
- Palatine Topics
- Rolling Meadows Topics
- Wheeling Topics
- Suburban Journal
- Northwest Journal
- Glenview Journal



*Mary Alice Wenzl*

IN WITNESS WHEREOF, THE DES PLAINES JOURNAL, INC., has caused this certificate to be signed and its corporate seal affixed hereto at Des Plaines, Illinois this 14TH day of NOVEMBER A.D., 20<sup>18</sup>.

By Todd Wessell

President  
Title of Corporate Officer

County of Cook  
State of Illinois

Subscribed and sworn to before me this 14TH day of NOVEMBER A.D., 20<sup>18</sup>.

My commission expires the 15TH day of JULY A.D., 20<sup>21</sup>.

JOURNAL & TOPICS NEWSPAPERS

PHONE # (847) 299-5511  
 FAX # (847-298-8549  
 622 GRACELAND AVE  
 DES PLAINES, IL 60016



**Invoice**

Date	Invoice #
11/14/2018	178593

<b>Bill To</b> CITY OF DES PLAINES ATTN: ACCOUNTS PAYABLE 1420 MINER ST. DES PLAINES, IL 60016
--

<b>Head Ident</b>  CDBG 2017
------------------------------------

P.O. No.	Terms	Due Date	Rep	Account #	Ordered By
	Net 30	12/14/2018	MW302	922	DAVORKA K
Serviced	Item	Description	Rate	Amount	
11/14/2018	LEGALS	3 COL X 4" 1 WEEK LEGALS ( APPEARED IN ALL PAPERS)	10.54PCI	126.48	

We appreciate your prompt payment!	<b>Total</b>	\$126.48
	<b>Payments/Credits</b>	\$0.00
	<b>Balance Due</b>	\$126.48





### Navigation

- [Community Development Block Grant Home](#)
- [CDBG Plans and Reports](#)
- [CDBG Home Rehabilitation Programs](#)
- [CDBG Public Service Programs](#)
- [Public Projects & Environmental Documents](#)



# CDBG Legal Notices

## Citizen Participation

Federal regulatory requirements mandate that Des Plaines, or any local government, provides the public with reasonable notice of opportunities to comment on CDBG grant activities related to an application to the state. Below is a list of legal notices in an effort to best fulfill the requirements of the state and reflect the City's dedication to transparency:

- [Legal Notice/ CDBG PY2017 CAPER](#)
- [Public Notice/PY2017 ADA Compliance/Intersection Sidewalks Infrastructure Improvement Project](#)
- [Public Notice/PY2017 Apache Park Neighborhood Street Lighting Project](#)
- [Public Notice/PY 2017 Seminole Playground Improvement Project](#)
- [Legal Notice/ PY2018 Annual Action](#)



### Documents



**Building Better Neighborhoods**

process whereby a community establishes a unified vision for community development actions. HUD requires that entitlement jurisdictions look at the community as a whole, so each municipality can develop a vision that addresses issues such as affordable housing, adequate infrastructure, fair housing, civil design, the environment, and economic growth. The goals of the Consolidated Plan are to provide decent housing, a suitable living environment, and expanded economic opportunities to benefit low and moderate-income residents.



The Consolidated Plan is a comprehensive five-year planning document that identifies the overall housing and community development needs of the City, outlines available programs and resources, and establishes a strategy for prioritizing and addressing these needs.

### Annual Action Plan

The current, **published PY2018 Annual Action Plan** is a list of programs, projects, or activities that the City plans to accomplish over the next program year. Approved projects must be in-line with the approved Five-Year Consolidated Plan.

Below is a listing of Annual Action Plan Documents:

- [Annual Action Plan PY2018](#)
- [Annual Action Plan PY2017](#)
- [Annual Action Plan PY2016](#)
- [Annual Action Plan PY2015](#)

## Annual Performance Reports

### Consolidated Annual Performance and Evaluation Report

The **Consolidated Annual Performance and Evaluation Report (CAPER)** is a report evaluating the progress in carrying out the Annual Action Plan. The CAPER is also designed to provide the jurisdiction an opportunity to assess its annual performance in relationship to meeting its overall five-year Consolidated Plan priorities and objectives. It is also an opportunity to discuss what actions or changes it contemplates as a result of its annual performance.

- [DRAFT FOR PUBLIC COMMENT PERIOD: CAPER PY2017](#)

Below are the CAPERS from prior program years:

- [CAPER PY2016](#)
- [CAPER PY2015](#)



**CAPER**  
2017 Consolidated Annual Performance and Evaluation Report  
*FOR*  
**COMMUNITY DEVELOPMENT  
BLOCK GRANT**

TO BE SUBMITTED TO THE  
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

**PROGRAM YEAR 2017**  
(October 1, 2017 – September 30, 2018)

Prepared by the City of Des Plaines  
Community and Economic Development Department  
4120 Miner Street  
Des Plaines, Illinois 60016

DRAFT COPY FOR THE PUBLIC COMMENT PERIOD  
November 30, 2018



Community & Economic Development  
1420 Miner Street, Des Plaines, IL 60016  
P: 847.391.5380 | W: desplaines.org

December 18, 2018

Mr. Donald Kathan, Director  
Chicago Regional Office  
U.S. Department of Housing and Urban Development  
77 W. Jackson Blvd., Suite 2400  
Chicago, Illinois 60604-3507

Subject: PY2017 CAPER Summary of Comments Received

Dear Mr. Kathan,

The City of Des Plaines PY2017 CDBG CAPER public comment period began on Friday November 30, 2018 and ended Monday December 17, 2018. During this period, citizens were invited to submit written comments or recommendations to the City staff. The City did not receive any inquires or suggestions.

A public hearing was held at the December 17, 2018 City Council meeting to allow the public and officials to present any questions or comments for the CAPER. The Department of Community and Economic Development Director gave a brief review of the CDBG program, purpose of the report and concluded for public comments. There were none comments at public hearing. Following the public hearing, the PY2017 CDBG CAPER was adopted by the City Council.

Sincerely,

  
Davorka Kirincic  
AICP, Associate Planner/CDBG Administrator

  
Michael McMahon  
Community and Economic Development Director

Cc: B. Aaron Weaver, Community Planning and Development Representative

## **Resolution and Clerk's Certificate**



STATE OF ILLINOIS     )  
  ) SS  
COUNTY OF COOK     )

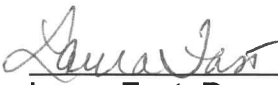
**CLERK'S CERTIFICATE**

I, JENNIFER L. TSALAPATANIS, do hereby certify that I am the qualified and acting MUNICIPAL CLERK\* of the City of Des Plaines, Cook County, Illinois, and that as such, I am the officer duly designated by law to keep the minutes, ordinances, resolutions and proceedings of the City Council of the City of Des Plaines.

I further certify that the attached and foregoing copy of Resolution R-220-18, A RESOLUTION APPROVING THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR PROGRAM YEAR 2017 is a true and correct COPY OF THE RECORDS of the City of Des Plaines.

IN WITNESS WHEREOF, I hereunto affix my signature and impress hereon the corporate seal of the said City of Des Plaines, Cook County, Illinois, this 18th day of December, 2018.

  
  
\_\_\_\_\_  
JENNIFER L. TSALAPATANIS, City Clerk

  
\_\_\_\_\_  
By: Laura Fast, Deputy City Clerk  
City of Des Plaines, County of Cook

\*Per the provisions of 65 ILCS 5/3.1-20-5  
Of the Illinois Compiled Statutes (2006)

**CITY OF DES PLAINES**

**RESOLUTION R - 220 - 18**

**A RESOLUTION APPROVING THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR PROGRAM YEAR 2017.**

**WHEREAS**, the City is a designated entitlement community under the Community Development Block Grant ("**CDBG**") program administered by the United States Department of Housing and Urban Development ("**HUD**"); and

**WHEREAS**, in accordance with federal regulations, the City must obtain HUD approval of a "Consolidated Plan" every five years and an "Action Plan" every year prior to the disbursement of CDBG funds to the City by HUD; and

**WHEREAS**, each year the City must submit to HUD a CDBG Consolidated Annual Performance and Evaluation Report ("**CAPER**") that describes the City's CDBG-funded activities for the program year; and

**WHEREAS**, the 2017 program year began on October 1, 2017 and ended September 30, 2018; and

**WHEREAS**, the City accepted public comment on the 2017 CAPER from November 30, 2018 through December 17, 2018; and

**WHEREAS**, the City Council has determined that it is in the best interest of the City to approve the 2017 CAPER and submit it to HUD;

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Des Plaines, Cook County, Illinois, in the exercise of its home rule powers, as follows:

**SECTION 1: RECITALS.** The foregoing recitals are incorporated into, and made a part of, this Resolution as findings of the City Council.

**SECTION 2: APPROVAL OF 2017 CAPER.** The City Council hereby approves the 2017 CAPER in substantially the form attached to this Resolution as **Exhibit A**.

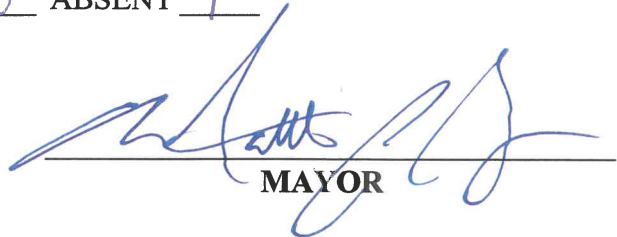
**SECTION 3: AUTHORIZATION TO SUBMIT 2017 CAPER TO HUD.** The City Council hereby authorizes and directs the City Manager, on behalf of the City, to submit the 2017 CAPER to HUD not later than December 30, 2018.

**SECTION 4: EFFECTIVE DATE.** This Resolution shall be in full force and effect from and after its passage and approval according to law.

**PASSED** this 17<sup>th</sup> day of December, 2018.

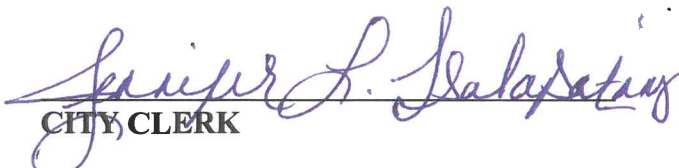
**APPROVED** this 17<sup>th</sup> day of December, 2018.

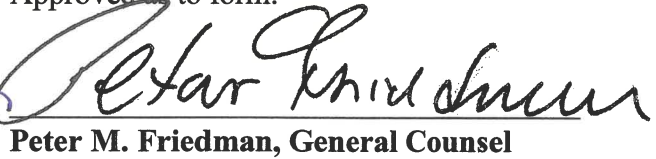
**VOTE:** AYES 7 NAYS 0 ABSENT 1

  
MAYOR

ATTEST:

Approved as to form:

  
CITY CLERK

  
Peter M. Friedman, General Counsel