



CAPER

2021 Consolidated Annual Performance and Evaluation Report

FOR

COMMUNITY DEVELOPMENT BLOCK GRANT

TO BE SUBMITTED TO THE
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

THE PROGRAM YEAR 2021

(October 1, 2021 – September 30, 2022)

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DRAFT COPY FOR THE PUBLIC COMMENT PERIOD
November 18, 2022 to December 5, 2022

PLEASE NOTE THAT THIS IS A DRAFT OF THE PY2021 CAPER. THERE ARE OUTSTANDING HOME REPAIR PROGRAM (HRP) INVOICES FOR THE DECEMBER 19, 2022 WARRANT REGISTER, WHICH ARE NOT INCLUDED IN THE PR-26 OF THIS CAPER, AND INCLUDED IN THE NARRATIVE AS PRELIMINARY AMOUNTS.

AS A RESULT OF THE ABOVE, AN UPDATED DOCUMENT OF THE PR-26 AS PART OF THE PY2021 CAPER WILL BE SUBMITTED TO HUD BEFORE DECEMBER 29, 2022.

DRAFT

PY2021 CAPER

Executive Summary

Introduction

The Community Development Block Grant (CDBG) is a federally funded program by the U.S. Department of Housing and Urban Development (HUD). Established in 1974, CDBG has been vital in helping local governments tackle the challenges facing their communities. As a CDBG entitlement community with a population of over 58,000, the City of Des Plaines receives an annual allocation of funding based on a federal grant funding formula. The City of Des Plaines Community and Economic Development Department administers and works closely with HUD to ensure efficient programming. Per the national objective, all program activities aim to benefit low-and moderate-income persons, prevent or eliminate blight, and/or meet an emergency need of the community.

There are three essential documents required by HUD from all recipients of the CDBG program: The Consolidated Plan, the Annual Action Plan (Action Plan), and the Consolidated Annual Performance and Evaluation Report (CAPER). The CDBG Consolidated Plan must be submitted every five (5) years and provides a snapshot of a community's current conditions and establishes long-term objectives, strategies, and goals to alleviate the issues identified. The Action Plan allows the community to make annual adjustments to meet both the goals benchmarked in the Consolidated Plan or handle newer issues that may occur. The CAPER provides the accomplishment figures compared to the goals referenced in the Consolidated and Action Plan. Both the Action Plan and its respective CAPER must be submitted annually.

The current Consolidated Plan includes the program years 2020 through 2024 (October 1, 2020, to September 30, 2025). To that end, the City of Des Plaines PY2020 CAPER reflects on the accomplishments of Year Two (October 1, 2021 to September 30, 2022) of the Consolidated Plan (PY2021 Action Plan).

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

High priority needs accomplished included: affordable housing, homelessness prevention, special housing/non-homeless needs, and public service needs. Public facilities and public infrastructure were identified as medium priority needs in the PY2020-2024 Consolidated Plan. These plans included

home rehabilitation programs, the Public Facility Program, and the Public Infrastructure Improvement Program.

The Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, made \$5 billion available in supplemental Community Development Block Grant (CDBG) funding from the *Department of Housing and Urban Development (HUD)* to prevent, prepare for, and respond to the COVID-19 pandemic (CDBG-CV grant). The City's cumulative amount for all allocation was \$556,931. On June 1, 2020, the City of Des Plaines (City) amended its 2015-2019 Consolidated Plan and PY2019 Annual Action Plan to incorporate the receipt of CDBG-CV1 Grant funds (\$180,767) and also amended its CDBG Citizen Participation Plan to allow for the expedited amendment process (collectively the PY2019 City of Des Plaines CARES Act Amendment CV1). According to and following the expedited amendment process approved by HUD, on February 16, 2021, the City amended, for a second time, its 2015-2019 Consolidated Plan and PY2019 Annual Action Plan to incorporate the receipt of a third-round (\$376,164) of Coronavirus Response Funds (collectively, the PY2019 City of Des Plaines CARES Act Amendment CV3). According to the above CARES Act amendments, the new goal (#7: Prevent, Prepare for and Respond to COVID-19 Pandemic) was added to the Des Plaines 2015-2019 Strategic Plan.

HUD has instructed grantees to report CARES Act funding (CDBG-CV and CDBG-CV3 funds) accomplishments in the program year in which they were spent. Below are accomplishments of the regular CDBG-EN funds and on the last page of this report is an overview of the CDBG-CV funds spent.

Home Rehabilitation Programs: The City of Des Plaines has focused the CDBG program towards providing decent housing by preserving the existing housing stock and improving the overall quality of the community's low-and moderate-income neighborhoods. A description of the housing programs are as follows:

- *The Home Repair Program (HRP)* had been a central activity of the City's CDBG Program, offering a forgivable loan of up to \$24,000. However, fewer projects have been completed since the COVID pandemic began – perhaps resident reluctance to have others doing work in their homes, resulting in fewer projects and causing funds to accumulate from previous years. This year, three HRP projects were completed.
- *The Minor Repair Program (MRP)* was introduced in PY2015 as a pilot program primarily targeting seniors in need of minor home repairs and the opportunity to live and age in the comfort of their own homes. These projects are limited to \$8,000 and the loan is forgiven after just 3 years. In PY2021, all eligible residents interested in a home repair program elected to pursue the HRP, and no MRP projects were completed this year.
- *The Emergency Repair Program (ERP)* is intended to maintain decent housing by assisting low-and moderate-income households during emergencies. Typical housing activities include temporary repairs to a leaking roof and emergency plumbing/heating issues. Projects are limited to \$3,000 of grant funding. In PY2021, one household qualified for this program, but the \$3,000 cap was insufficient to complete repairs needed for the home and the homeowner did not have funds available to contribute.

Improve Public Facilities: The Des Plaines Strategic Plan identified the use of CDBG funds to improve park facilities in high-density Low/Mod Area (LMA) residential neighborhoods. Seminole Park has received CDBG funds in three plan years, 1) in PY2016 for \$102,149, 2) in PY2017 for \$75,000

and 3) in PY2021 for \$72,000. The previous program years included replacement of playground equipment. During the PY2021 program year, the deteriorating tennis courts were replaced with improved courts that could function for both tennis and pickleball games. The CDBG funding of \$72,000 supplemented larger Des Plaines Park District project costs.

Public Infrastructure Improvement Projects: These projects encompass a wide range of eligible activities that include infrastructure/facilities construction and rehabilitation to assist primarily residential LMA. In recent years, the City was able to improve the conditions of public sidewalks and alleys in low-and moderate-income areas in an efficient manner. The City did not allocate CDBG funds toward public infrastructure projects in PY2021 but will in PY2022.

Public Service Programs: Four public service subrecipient organizations received CDBG funding in PY2021. Some of the awarded funding was not claimed, due to a lack of clients from Des Plaines. The City of Des Plaines collaborates with several public service not-for-profit agencies to assist the needs of the homeless, persons at-risk, and transitional housing persons, as well as leading them towards more permanent independent living solutions.

The City works with Northwest Compass and the Center of Concern to provide homelessness prevention (at-risk) services through the CDBG Counseling Housing and Homeless Prevention, Housing Counseling, Resources, and Home Sharing Program, respectively. Some of the services provided to low-and moderate-income residents include one-on-one counseling, advice for landlord-tenant mediation, fair housing information, employment, Medicare insurance, legal and financing counseling, emergency rent, mortgage aid, housing location assistance, and security deposit loans. In PY2021, these programs assisted a combined 303 residents.

High-priority housing community development needs of the Consolidated Plan include senior and youth programs. In PY2021, the CDBG program funded the Senior Housing and Supporting Services Program with the Center of Concern to provide the elderly with employment counseling and networking resources. This program assisted 70 residents.

Des Plaines continues to support programs that provide transitional housing and counseling towards permanent and independent living. Both The Harbour Inc. and Women In Need Growing Stronger (WINGS) are nonprofit housing and social service agencies that provide emergency and transitional housing for runaway youth and abused women as limited clientele/presumed benefits. During occupancy, participants are presented with a wide range of counseling to improve their transition towards permanent housing. Aftercare and alternative agency resources are also provided. In PY2021, The Harbour Inc. assisted three persons, while WINGS did not have any eligible Des Plaines residents for their specified program during the year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the Consolidated Plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual

outcomes/outputs, and percentage completed for each of the grantee's program year goals.

The table below shows the expected number of beneficiaries in each activity/service category compared to the actual number for this program year. It also shows the expected compared to actual beneficiary counts for the five-year Consolidated Plan period. Although there were public service and home rehabilitation project disruptions in the PY2021, the City is hoping to meet all of its five-year goals. The Public Facility and Public Infrastructure projects will benefit low-and moderate-income areas of the City in upcoming program years. When comparing this table to the SR-26 report, note the table below includes one Home Repair Program project that is pending completion, but the project and final draw is estimated to be completed in December 2022. Additionally, one final draw for planning and administration will occur this year, with a total not to exceed \$63,625.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Capital Improvements: Pub. Facilities & Pub. Infr.	Non-Housing Community Development	CDBG: \$72,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	700	1620	231.42%	1638	1620	98.90%
Capital Improvements: Preserve Exst. Housing Stock	Affordable Housing	CDBG: \$0	Rental units rehabilitated	Household Housing Unit		0				
Capital Improvements: Preserve Exst. Housing Stock	Affordable Housing	CDBG: \$83,966.05	Homeowner Housing Rehabilitated	Household Housing Unit	40	8	20.00%	9	3	33.33%
Conduct Planning and Administration Activities	Planning and Administration	CDBG: \$63,625	Other	Other	0	0				

Public Service: Assistance for Housing Services	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
Public Service: Assistance for Housing Services	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		0	0	
Public Service: Assistance for Housing Services	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Public Service: Assistance for Housing Services	Affordable Housing Non-Homeless Special Needs	CDBG: \$35,000	Homelessness Prevention	Persons Assisted	1600	770	207.79%	325	373	124.06%
Public Service: Assistance for Non- Housing Services	Homeless Non-Homeless Special Needs	CDBG: \$3,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	110	15	13.64%	17	3	17.65%
Public Service:Assistance for Non-Housing Services	Homeless Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

The below table provides an overview of the expected public service program beneficiaries and the actual number as well as the allocated funding and expended amount.

Public Service Program	Expected Beneficiaries	Actual Beneficiaries	Funding Amount	Expended Amount
Center of Concern: Homeless Prevention, Housing Counseling, Resources, and Home Sharing	55	52	\$9,000.00	\$9,000.00
Center of Concern: Senior Housing and Supporting Services	70	70	\$11,000.00	\$11,000.00
Northwest Compass, Inc.: Housing Counseling Program	200	251	\$15,000.00	\$15,000.00
The Harbour, Inc.: Emergency Shelter & Transitional Housing for Homeless Youth Program	7	3	\$6,000.00	\$3,000.00
Women in Need Growing Stronger (WINGS): Safe House Emergency Shelter (Domestic Violence) Program	10	0	\$6,700.00	\$0.00
		Total	\$47,700.00	\$38,000.00

The reported number of beneficiaries was lower than expected for some public services, but higher than expected for others. Similar to last year, the actual number of beneficiaries may have been affected by the pandemic, seriously impacting the non-profit agencies that provide these services. Three of the five entities expended all of the funding allotted. Agencies re-worked how they provide services and, although in some cases fewer numbers of beneficiaries were served, their needs were greater (and more costly to address) due to COVID-19 and its continued impact on residents. However, some public services did not serve as many Des Plaines residents as expected. In addition, the City of Des Plaines helped subject agencies through CARES Act funding (CV and CV3 grants) over the past two years.

This program year, the number of home rehabilitation programs was once again negatively affected by the COVID-19 pandemic, as only three projects of an anticipated eight were completed. The City of Des Plaines has made progress on its one-year Action Plan that is appropriate with the expected

pace of the vision, goals, and objectives of the Strategic Plan in the five-year Consolidated Plan.

Table 1b. shows the expected compared to actual beneficiary counts for the five-year Consolidated Plan period. Although there were public service and home rehabilitation project disruptions in the PY2021, the City is hoping to meet all of its five-year goals. The Public Facility and Public Infrastructure projects will benefit low-and moderate-income areas of the City in upcoming program years.

The Des Plaines Strategic Plan identified the use of CDBG funds to improve public facilities and public infrastructure in high-density LMA residential neighborhoods. In the past, the City of Des Plaines completed a variety of activities as a part of the Improve Public Facilities and Public Infrastructure Improvement Program to spend down accumulated funds from previous years.

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City’s use of CDBG funding distribution is generally broken down as follows: 65% home rehabilitation programs, 15% public services, 20% program administration activities, and the rest for public facilities and infrastructure improvements. During this program year, the City received a total of \$318,128 in funding. In addition to that, there were unexpended funds from previous years in the amount of \$232,843, resulting in \$550,971 of entitlement funding available during PY2021. This amount does not include the City’s CDBG-CV funding. In an effort to draw down these entitlement funds, the City has conducted the following activities within the identified programs:

Preserve Affordable, Accessible, and Sustainable Housing These programs have been identified as a high priority need in the 2020-2024 Consolidated Plan. Three owner-occupied homes were improved via the City’s Home Repair Program. The Emergency Home Repair Program is also included in this goal, but it is intended to be used only on an as-needed basis in the event of an individual emergency. One resident applied for the Emergency Repair Program during PY2021, but the \$3,000 available was insufficient for the repairs needed at the home, and the Home Repair Program does not apply to mobile homes.

Provide Public Services These programs are limited to 15% of the total annual grant. Nearly 80% of planned funds were expended to support organizations that provided counseling, support, and referral services; child and youth services; senior services that enabled them to “age in place”; special needs services; health care services; financial, career, and employment counseling services; interpretation services with multilingual staff; and housing-related services by addressing issues such as homelessness prevention, helping homelessness. A total of \$38,000 was spent in PY2021 on public social services.

Improve Public Facilities Des Plaines completed a variety of activities as a part of the Public Facility Improvement Program in previous program years. The Seminole Park Improvement Program was completed with \$72,000 in CDBG funds, renovating the pickleball and tennis courts at the park.

Improve Public Infrastructure In the past, the City of Des Plaines completed a variety of activities as a part of the Public Infrastructure Improvement Program as a backup project. The City does not receive adequate funding for a large-scale public infrastructure project every year and did not use CDBG funds toward public facilities in low- and moderate-income areas during the year.

Conduct Planning and Administration Activities The City staff regularly contacted subrecipients, including activities such as agreement preparation and execution, quarterly reporting, reimbursement processing, monitoring, on-site pre-construction meetings, and post-construction administration. Additional activities included monthly lunch workshops, collaborating with other north suburban CDBG entitlement communities, and creating consistent monitoring and reporting activities, especially for subrecipients that receive funding from multiple entitlement communities. Staff also used the services of Usona for consulting services, including assistance in preparing the Annual Action Plan and for advising on reporting. In this program year, staff allocated \$63,625 for the payroll and used the full budgeted amount, which is capped at 20% by HUD.

Timeliness: PR-56

On August 2, 2022, the Chicago HUD Office conducted an annual timeliness test of Des Plaines' CDBG expenditures. It was determined that Des Plaines' timeliness ratio was under 1.5 and Des Plaines was in compliance with the timeliness performance standard.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	298
Black or African American	42
Asian	24
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	360
Hispanic	113
Not Hispanic	252

Table 3 – Table of assistance to racial and ethnic populations by the source of funds

Narrative

Des Plaines is a racially and ethnically diverse community, as is reflected in the above resident data. A total of 360 Des Plaines residents were served during PY2021, including the races in Table 2. The information above includes information for the three households that were assisted through the Home Repair Program.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		\$550,970.71	\$257,591.05*

Table 1 – Resources Made Available

* Note this amount includes the estimated cost for final Home Repair Program project (\$24,310.00), one additional invoice for a sub-recipient (\$15,000), and the final draw for the Planning & Administration activity (\$16,882.91).

Narrative

The City received an annual entitlement allocation of \$318,128. Due to a fewer number of home rehabilitation projects being completed during the COVID-19 epidemic, an unexpended balance of \$232,842.71 was carried over into PY 2021, which made an available total amount of \$550,970.71 during PY2021.

In PY2021, the City did not spend all planned funds due to the continued impact of the COVID-19 pandemic on the home rehabilitation and the public service programs.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Des Plaines City Wide (PY2020)	100	100	All CDBG projects
Low to Moderate Income Census Block Groups	0		Block Groups Where at Least 41.26% of Households Are Low or Moderate Income

Table 2 – Identify the geographic distribution and location of investments

Narrative

100% of the CDBG funds were spent as planned City-wide, through home rehabilitation projects, social service programs, and planning.

Leveraging

Explain how federal funds leveraged additional resources (private, state, and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction was used to address the needs identified in the plan.

The public infrastructure improvement projects had cost shares sourced by the City's capital fund, and planning and administration staff had cost shares sourced by the City's general fund. The Seminole Park Playground Improvement shared the cost with the Des Plaines Park District.

Also, the City's subrecipients, including the North West Housing Partnership, Northwest Compass Inc., WINGS, The Harbour, and the Center of Concern, used CDBG funds to leverage HUD, State, municipal and private resources to operate programs for incorporated City of Des Plaines residents. In terms of housing projects, some Home Rehabilitation Program participants can fully fund the balance of their rehabilitation project that exceeds their forgivable loan/grant amount. Public infrastructure and facility projects funded by CDBG are typically leveraged with separate public funding to complete larger projects. For instance, CDBG funds were used to help fill funding gaps in larger-scale projects such as Apache Neighborhood Park Rehabilitation in PY2014 and PY2015; Seminole Park Renovation in PY2016 and Seminole Park Playground Improvement in PY2017 -- all completed by the Des Plaines Park District. During PY2021, \$72,000 of the City's CDBG funding was allocated to Seminole Park once again for renovation of the tennis courts.

Two infrastructure projects -- ADA Compliance Intersection Sidewalk Improvements and Apache Neighborhood Street Lighting -- were completed in PY2017 by the City's Public Works and Engineering Department. No public infrastructure and public facility projects were funded in the PY2018, PY2019, PY2020, or PY2021.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 3- Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance		0
Number of households supported through The Production of New Units		0
Number of households supported through Rehab of Existing Units	8	3
Number of households supported through Acquisition of Existing Units		0
Total	8	3

Table 4 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During PY2021, three non-homeless affordable housing units participated in the home rehabilitation programs, while eight households were projected for the PY2021 Action Plan, and 40 overall units were projected for the five-year Consolidated Plan term. These programs are in demand; however, not everyone is eligible. Some households may be turned away due to their household incomes exceeding income requirements. The COVID-19 pandemic appears to have softened demand for the home repair programs.

Emergency Home Repair Program funds are only used in emergency or as needed cases, and this year no households were served.

Discuss how these outcomes will impact future annual action plans.

Increased marketing is planned for the home repair programs in the upcoming program year. The PY2022 Annual Action Plan includes continued funding to meet a projected demand, even though the demand has been affected by the pandemic.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-Income	0h (0 people)	0
Very Low-Income	2h (5 people)	0
Low Moderate-Income	1h (6 people)	0
Total	4h	0

Table 5 – Number of Persons Served

Narrative Information

IDIS populated the number of households instead of the number of persons in the table above. Staff manually entered the actual number of people (marked in parentheses). A total of three households and eleven people received assistance from the housing rehabilitation programs.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Des Plaines primarily enlists social service agencies that have the expertise and capacity to tackle the difficult issue of homelessness. Specifically, Des Plaines works with The Harbour, an agency that provides services to homeless and at-risk of homelessness youth, Women in Need Growing Stronger (WINGS), who provides services to homeless and at-risk of homelessness victims of domestic violence, and Center of Concern, who provides services to the entire spectrum of homeless and at-risk of homeless citizens. The City of Des Plaines Department of Health and Human Services and Police Department will continue to reach out to homeless persons, refer them to the social service programs available to them via the City's CDBG subrecipient, and relay their needs to the Des Plaines CDBG staff.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Des Plaines' Health and Human Services Department can assist individuals and families in need of transitional housing by providing referrals and information about various agencies that serve and work with the homeless. These area agencies include Connections with the Homeless, Journey from PADS to Hope, Salvation Army, and Resurrection Hospital. The Health and Human Services Department also provides money for gas, food, or transportation as it applies to the current situation. Des Plaines also has several free meals available to any resident in need of food.

The City provides CDBG funding to WINGS, an organization that provides housing and services to women and children who are homeless or living with issues of domestic violence through the Safe House Emergency Shelter (Domestic Violence) Program. Their primary goal is to provide safety, long-term stability, shelter, food, clothing, and other resources (i.e. case management, career development) to women and their children. The City also provides CDBG funding to The Harbour, an organization that provides safe and transitional housing for youth ages 12-21 years old. The goal of the program is to provide comprehensive services to homeless youth in the form of short-term housing, transitional living, and supportive services. The staff works with the youths and their families to stabilize their circumstances and ensure that they receive the necessary assistance. Services are aimed at placement in a safe and stable living situation and eventually reuniting the participants with their families.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care, and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Supporting homeless persons and families transition to stable, permanent housing, and independent living:

1. Outreach, including internet-based, to the already homeless. Provide appropriate outreach to strengthen the homeless person's ability to identify resources, plan strategically, manage relationships, and build bridges to care and affordable housing in the community. Provide a special focus on the most vulnerable which includes youth, persons with disabilities, and seniors.
2. Homeless Related Housing Counseling to the already homeless. Provide Housing Counseling that includes housing options clarification, linkage to housing and homeless assistance funds, and short-term benefit counseling/financial planning. Provide special focus on strategies to prevent the return to homelessness.
3. Homeless Housing Case Management. Provide coordinated housing assessment and services to connect and sustain each individual and family with the best-fit housing solution. Provide comprehensive assessment, goal setting, and linkage to care. Address vocational, mental health, addiction, benefits management, financial counseling, and linkage to health care services.
4. Rapid Re-housing. Expand rapid re-housing resources to respond to episodic homelessness.
5. Sustainably Housed Support. Create ongoing, including internet-based, educational, and service supports for populations-especially youth, persons with disabilities, and age 50+ seniors who struggle to function within the homeless services system of care. Provide special focus on strategies to prevent a return to homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The Harbour helps homeless youth transition into permanent housing and independent living, while WINGS helps homeless victims of domestic violence transition into permanent housing and independent living. The Center of Concern has a rapid program to assist people coming from public institutions who need intensive and ongoing support and return to permanent housing. Transitional/Rapid Re-Housing with supportive services is offered without preconditions like employment, income, absence of a criminal record, or sobriety.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions were taken to address the needs of public housing

According to a consultation with the Housing Authority of Cook County (HACC), there are no actions planned to occur during City of Des Plaines CDBG PY2021.

Public housing in the City is provided through the Henrich House, which is owned by the Housing Authority of Cook County. The building is located at the corner of Lee/Mannheim and Ashland Avenue and includes 128 units, 375 square feet each (1 bedroom, 1 bath). There is residential parking for the residents with assigned parking stickers. A bus station (Pace Bus Rt. 220) is on the West side of the building. There is also a senior transportation program that stops in front of the Henrich House and transports residents anywhere in the Maine Township. Additionally, the downtown Des Plaines Metra station is three blocks South of the Henrich House. The area has convenient shopping, health centers, hospitals, education, and cultural institutions.

Actions were taken to encourage public housing residents to become more involved in the management and participate in homeownership

Henrich House was converted from the Public Housing program to the Rental Assistance Demonstration (RAD) program between July 2018 and June 2020. As part of this RAD conversion, HACC performed over \$10 million worth of improvements to the property. As Henrich House is subsidized through the project-based voucher program, residents of Henrich can request to convert their rental assistance to a tenant-based voucher after one year of tenancy at Henrich. Through this option, Henrich House residents have a path to homeownership, as HACC residents receiving tenant-based rental assistance are eligible to participate in HACC's homeownership program. Participation in HACC's homeownership program by Henrich House residents is likely to be very limited, given the resident demographics at Henrich, which serves elderly and/or disabled individuals.

Actions were taken to assist troubled PHAs

The HACC is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions were taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

It has been a goal and recommendation in both the City of Des Plaines' Comprehensive Plan and CDBG Consolidated Plan to provide a variety of housing types to serve a wider range of residents and further fair housing choices. Staff believes this will be achieved as the community gradually redevelops with more diversified housing stock.

In January of 2011, the City of Des Plaines received \$90,300 in funding from the Model Communities Grant Program for several initiatives targeted at reducing obesity and improving the overall health of Des Plaines residents. As part of the grant award, the City was able to work with the Active Transportation Alliance on a year-and-a-half-long public planning process that culminated in the creation of a Complete Streets Policy, an Active Transportation Plan, and a city-wide School Travel Plan that will guide future development in the City. Also, the grant funding allowed for the purchase of more than 100 bike racks for installation throughout the City.

The City will approach every transportation improvement and project phase as an opportunity to create safer and more accessible streets and corridors for users of all ages and abilities, with an emphasis on prioritizing the needs of pedestrians, bicyclists, and transit users.

The City will continue to support local organizations in their efforts to maintain or create affordable units for existing and future Des Plaines residents, including the conversion of units to eliminate barriers to ADA accessibility.

Actions were taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City has distributed and will continue to fairly distribute CDBG funding to organizations that will attempt to address the obstacles in meeting the underserved needs of the community.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j) – (different heading in IDIS)

The City's Building Division has monitored and will continue to monitor lead levels in homes participating in the Home Rehabilitation Programs where paint disturbance will occur or homes with deteriorating paint conditions. Many homes accepted to the Home Repair and Minor Repair Program were screened for lead paint and provided with abatement information. Follow-up and clearance inspections were also performed following the rehabilitation of homes if lead paint stabilization was completed. Homes built on or after 1978 and/or housed exclusively for the elderly or people with disabilities were exempt from the lead-safe housing rule requirements.

Actions were taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City has maintained and will continue to work toward maintaining or increasing affordable housing. Des Plaines has sought to reduce the number of poverty-level families by funding programs and services targeted at the demographic groups most likely to be at risk. In general, poverty rates are disproportionately represented by the single female head of households and minority female head of households. A large percentage of these households were very low income, 50% of median income.

Also, the City's Economic Development Department is making strides towards growing the City's economy by working to redevelop vacant properties and commercial spaces and attracting new businesses to Des Plaines. Most, if not all, of the economic development activities, will be accomplished by utilizing tax increment finance (TIF), and the general funds, with no CDBG funding.

Actions were taken to develop an institutional structure. 91.220(k); 91.320(j)

City staff provided and will continue to provide technical assistance to subrecipients throughout the program year, including on-site pre-construction meetings, quarterly reporting assistance, and on-site yearly monitoring visits.

Since the City's 2015 HUD monitoring visit, policies, and procedures related to grant management have been monitored, updated as needed, and documented in the CDBG procedures folder. CDBG administration staff will continue to look for operational efficiencies and attend relevant training and conferences. Besides this, Des Plaines has worked with CDBG staff from Arlington Heights, Mount Prospect, Palatine, Schaumburg, Skokie, and others as we look to establish consistent reporting and procedures. Such collaboration further enables organizations that serve two or more of our communities to efficiently run their programs that receive CDBG funding.

Actions were taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In addition to the aforementioned technical assistance and monitoring activities, Community and Economic Development, Public Health, and Human Services staff members have collaborated and will continue to collaborate and reach out to housing and social services agencies as needed. The public services subrecipients receive further monitoring when they are new to the program, have new staff, and/or possible discrepancies are found in their quarterly reporting.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

The City is committed to making Des Plaines a better place to live, work, and play for all residents, workers, and employers. The activities listed above will enhance this effort for low- and moderate-income residents, households, and neighborhoods, and the community and the region as a whole.

In 2015, the U.S. HUD adopted a new rule ("*AFH Rule*") requiring entitlements and public housing authorities (Entities") to produce an Assessment of Fair Housing ("AFH"), which analyzes the local fair housing landscape and sets fair housing priorities and goals. Under the AFH Rule, the next AFH must be submitted by 2020. HUD encourages local entities to collaborate on a regional AFH to reduce the cost of producing the AFH and to analyze fair housing on a regional scale.

On November 5, 2018, the City adopted Resolution R-195 approving an Intergovernmental Agreement for the Development of the 2020-2025 Regional Assessment of Fair Housing. The City and 16 other Cook County Entities desire to collaborate on the submission of the AFH and designate Cook County as the lead entity. The City signed an intergovernmental collaboration agreement with the County entities setting forth their respective obligations and commitments and acknowledging that Enterprise Community Partners will assist in the production of the AFH for the same.

The AFH is currently in production, and the Enterprise Community Partners are providing technical assistance to develop the AFH and overseeing the participation of other civic organizations. The official HUD deadline to complete the AFH was October 31, 2020. The performance period was a plan to span from November 2018 through March 2022. The AFH is still not completed and that is the reason why the PY2018 Planning and Administration activity will stay open until AFH is completed.

DRAFT

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with the requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

All subrecipients are required to send quarterly reports which are reviewed every quarter by the City's CDBG Administrator, except a home rehabilitation program subrecipient, which sends a bi-monthly report. The City's CDBG Administrator also monitors all subrecipients on an annual basis. Also, public facilities and public infrastructure improvement projects involve pre-construction meetings, where CDBG-related administration and expectations are explained to the contractor and subrecipient staff, payroll processing, etc. Finally, public service subrecipients receive further monitoring when they are new to the program, have new staff, and/or possible discrepancies are found in their quarterly reporting.

Fiscal Monitoring

The City's Finance Department is the fiscal agent for the City. The Finance Department has preventative internal control systems which ensure timely and accurate expenditure of CDBG resources. Additionally, the City is audited on an annual basis and CDBG funds are included in that audit.

Performance Reporting

The City utilizes HUD's Integrated Disbursement and Information Systems (IDIS) to manage all financial and programmatic information that is generated through its CDBG program of each fiscal year. The CAPER is used to analyze the City's annual activities and programs of the Five-Year Consolidated Plan. The CAPER includes the summary of programmatic accomplishments, resources available, and the status of activities that were undertaken to implement the priority needs established in the Five-Year Plan.

Timeliness

City staff checks its timeliness ratio regularly to ensure that funds are spent promptly. HUD requires a maximum timeliness ratio of 1.5, which equates to having less than 1.5 times the annual entitlement amount of funds available to spend. This year, the City met its timeliness ratio. Staff will continue to monitor the timeliness ratio for compliance with HUD requirements.

MBE/WBE

Annually, the City is required to report on Minority Business Enterprises (MBE) and Women Business Enterprises (WBE). The city's subrecipients are reaching out to minority and women business enterprises through social media.

Monitoring of Subrecipients

The Community Development Department is responsible for creating a contract with its CDBG subrecipients that outlines the procedures necessary for its subrecipients to meet all compliance provisions required under the applicable program. The subrecipients are monitored based on specific objectives and performance measures that are outlined in the agreement. The City may utilize two methods to monitor its CDBG Subrecipients including quarterly status reports and an annual site visit (if determined necessary by staff). Additionally, the City will provide technical assistance to its subrecipients to ensure that the federal and local requirements are being met. This year the City did not conduct any monitoring visits due to the COVID-19 pandemic. City staff did routinely reach out to subrecipients to discuss invoices, projects the impacts of the coronavirus on their organization.

HUD Monitoring Visit

HUD conducted an onsite monitoring visit in 2015. HUD reviewed the City records and held discussions with staff regarding the City's policies and procedures in compliance with CDBG regulations. City staff was able to satisfy comments from HUD and HUD commended the City on the administration of the CDBG Program.

Citizen Participation Plan 91.105(d); 91.115(d)

Citizen Participation Plan 91.105(d); 91.115(d) – (different heading in IDIS)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports

The City of Des Plaines provides frequent workshops, publishes all required legal advertisements, and conducts at least two public hearings every year. This year we are holding two public hearings. One public hearing occurred on August 1, 2022, in order to adopt the PY2022 Annual Action Plan. A second public hearing will be held on December 5, 2022, after the end of the Public Comment Period for the PY2021 CAPER in order to adopt the report.

A legal notice requesting public input on this CAPER was published on November 2, 2022, in the *Journal and Topics* newspaper. The 15-day comment period begins on November 18, 2022 and will end at the City Council meeting on December 5, 2022. The CAPER will be published in draft form and be available to the public via the internet at <http://desplaines.org/cdbgplansreports> and in hard copy at City Hall, Community, and Economic Development Department (hours: 8:30 a.m. to 5:00 p.m., Monday-Friday). Written feedback is requested via email, fax, or the United States Postal Service. City staff will include feedback in the final CAPER submittal.

CR-45 - CDBG 91.520(c)

Specify the nature of and reasons for any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

To date, no changes have been made to the City’s regular CDBG program objectives, however, the COVID-19 pandemic has increased needs in the community. As a result, the City and non-profit agencies have had to adapt their methods of service delivery. The approval of CDBG-CV and CDBG-CV3 involved identifying new and expanded needs caused by the Coronavirus. The 2019 Annual Action Plan was amended twice in prior program years to allocate CDBG-CV and CDBG-CV3 funds.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

DRAFT

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 6 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					

Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 7 – Qualitative Efforts - Number of Activities by Program

Narrative

In general, the City’s CDBG subrecipient agreements and Intergovernmental Memorandum of Understanding include language regarding Section 3 compliance in the provision of training, employment, and business opportunities. The City will seek opportunities to address the minimum numerical goals of 24 CFR 135.30. The total dollar amount of construction contracts awarded includes City and subrecipient projects.

10% of the total dollar amount and 30% of new employment opportunities for Section 3 businesses:

It was the City’s understanding during this program year that, since the individual contracts for each CDBG project/activity were less than \$200,000, HUD Form 60002 did not need to be submitted.

The City has ensured that Davis-Bacon requirements for any public infrastructure and facility improvement project was met via a pre-construction meeting, the completion of the Project Wage Rate Sheet, and the review of the submitted Certified Payroll Forms. In the PY2021, the City completed a public facility project for Seminole Park and ensured these requirements were met.

COMMUNITY DEVELOPMENT BLOCK GRANT CARES ACT CV AND CV3 FUNDS REPORTING

The Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, makes \$5 billion available in supplemental Community Development Block Grant (CDBG) funding from the Department of Housing and Urban Development (HUD) to prevent, prepare for, and respond to the Covid-19 pandemic (CDBG-CV grant). The City Received \$180,767 in the first round and received \$376,164 for the third round of the CARES Act (CDBG-CV3) funding. The City's cumulative amount for all allocation rounds is \$556,931.

On June 1, 2020, the City of Des Plaines (City) amended its 2015-2019 Consolidated Plan and PY2019 Annual Action Plan to incorporate the receipt of CDBG-CV Grant funds (\$180,767) and also amended its CDBG Citizen Participation Plan to allow for the expedited amendment process (collectively, the PY2019 City of Des Plaines CARES Act Amendment CV). The whole amount of the \$180,767 was allocated for Public Services Assistance to help Des Plaines' low- and moderate-income households that have been negatively impacted by the Covid-19 pandemic. Funding allows coverage of subsistence payments for the rent/mortgage, and/or utility payments; expenses for the hotel/motel overnight stay during Covid-19 while homeless shelters were closed, and expenses to provide equipment cleaning, and disinfecting supplies necessary to carry out public service during the Covid-19 pandemic. The whole amount of \$180,767 was spent and vouchers were completed into IDIS until January 4, 2021.

Additionally, according to and following the expedited amendment process approved by HUD, on March 15, 2021, the City, for a second time, amended its 2015-2019 Consolidated Plan and PY2019 Annual Action Plan to incorporate the receipt of a third-round (\$376,164) of Coronavirus Response Funds CDBG-CV3 (collectively, the PY2019 City of Des Plaines CARES Act Amendment CV3). This time the City allocated \$100,000 for the *Public Services Assistance* to help Des Plaines low- and moderate-income households that have been negatively impacted by the Covid-19 pandemic. Funding allows coverage of subsistence payments for the rent/mortgage, and/or utility payments. The rest of the third-round funding (\$276,164) was allocated to the City's *Economic Development Small Business Assistance Program (EDSBA)*, which will focus on the immediate financial needs of small businesses with 20 or fewer Full-Time Employees, located within the Des Plaines corporate limits that have been negatively impacted by the Covid-19 pandemic. Grant awards allow coverage of expenses such as employee wages, rent/mortgage utility subsistence payments, workspace and/or equipment modifications due to social distancing, and expenses tied to the purchase of Personal Protective Equipment (PPE). Additionally, funds may be used to reimburse the costs of business interruption caused by required closures and/or limited operations due to the Covid-19 pandemic. The PR-26-CDBG-CV Financial Summary Report is currently showing an amount of \$423,530.91 which does not include December 6, 2021, Warrant Register drawdown of \$1,111.59 for the Invoice #3/CDBG-CV# Public Service Financial Assistance Program (IDIS #842), and the additional amount of \$18,417.50 for the CDBG-CV# ED Small Business Assistance Program/Invoice #14/Al Weininger Investment dba Anytime Fitness (IDIS#855). With the above-mentioned drawdown, the whole amount of \$280,767 planned funding in the PY2020 Annual Action plan will be

spent on Public Services Assistance to not-for-profit agencies and an amount of \$162,293 will be spent from \$276,164 of planned funding for Economic Development Small Business Assistance Program activities.

The City expended the remainder of the CARES Act funding with the EDSBA program in PY2021 using a total of \$113,871 to provide grants to seven businesses.

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	232,842.71
02 ENTITLEMENT GRANT	318,128.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	550,970.71

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	154,656.05
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	154,656.05
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	46,742.09
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	201,398.14
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	349,572.57

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	110,000.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	110,000.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	71.13%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	38,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	38,000.00
32 ENTITLEMENT GRANT	318,128.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	318,128.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.94%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	46,742.09
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	46,742.09
42 ENTITLEMENT GRANT	318,128.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	318,128.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.69%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	870	6699769	Public Facility Improvement/Seminole Park Improvement	03F	LMA	\$72,000.00
					03F	Matrix Code	\$72,000.00
2021	8	860	6586353	Center of Concern: Senior Housing and Supporting Services Program	05A	LMC	\$2,537.50
2021	8	860	6655153	Center of Concern: Senior Housing and Supporting Services Program	05A	LMC	\$1,673.50
2021	8	860	6681308	Center of Concern: Senior Housing and Supporting Services Program	05A	LMC	\$3,368.25
2021	8	860	6702656	Center of Concern: Senior Housing and Supporting Services Program	05A	LMC	\$3,420.75
					05A	Matrix Code	\$11,000.00
2021	9	861	6586356	The Harbour, Inc.: Emergency Shelter & Transitional Housing for Homeless Youth Program	05D	LMC	\$1,500.00
2021	9	861	6655155	The Harbour, Inc.: Emergency Shelter & Transitional Housing for Homeless Youth Program	05D	LMC	\$1,500.00
					05D	Matrix Code	\$3,000.00
2021	5	857	6585300	Northwest Compass Inc.: Housing Counseling Program	05J	LMC	\$3,994.37
2021	5	857	6655158	Northwest Compass Inc.: Housing Counseling Program	05J	LMC	\$3,581.49
2021	5	857	6681335	Northwest Compass Inc.: Housing Counseling Program	05J	LMC	\$4,320.19
2021	5	857	6702654	Northwest Compass Inc.: Housing Counseling Program	05J	LMC	\$3,103.95
					05J	Matrix Code	\$15,000.00
2021	7	859	6586351	Center of Concern: Homeless Prevention, Housing Counseling, Resources, and Home Sharing Program	05U	LMC	\$1,805.00
2021	7	859	6655150	Center of Concern: Homeless Prevention, Housing Counseling, Resources, and Home Sharing Program	05U	LMC	\$2,229.75
2021	7	859	6681312	Center of Concern: Homeless Prevention, Housing Counseling, Resources, and Home Sharing Program	05U	LMC	\$2,472.25
2021	7	859	6702655	Center of Concern: Homeless Prevention, Housing Counseling, Resources, and Home Sharing Program	05U	LMC	\$2,493.00
					05U	Matrix Code	\$9,000.00
Total							\$110,000.00

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	8	860	6586353	No	Center of Concern: Senior Housing and Supporting Services Program	B21MC170009	EN	05A	LMC	\$2,537.50
2021	8	860	6655153	No	Center of Concern: Senior Housing and Supporting Services Program	B21MC170009	EN	05A	LMC	\$1,673.50
2021	8	860	6681308	No	Center of Concern: Senior Housing and Supporting Services Program	B21MC170009	EN	05A	LMC	\$3,368.25
2021	8	860	6702656	No	Center of Concern: Senior Housing and Supporting Services Program	B21MC170009	EN	05A	LMC	\$3,420.75
								05A	Matrix Code	\$11,000.00
2021	9	861	6586356	No	The Harbour, Inc.: Emergency Shelter & Transitional Housing for Homeless Youth Program	B21MC170009	EN	05D	LMC	\$1,500.00
2021	9	861	6655155	No	The Harbour, Inc.: Emergency Shelter & Transitional Housing for Homeless Youth Program	B21MC170009	EN	05D	LMC	\$1,500.00
								05D	Matrix Code	\$3,000.00
2021	5	857	6585300	No	Northwest Compass Inc.: Housing Counseling Program	B21MC170009	EN	05J	LMC	\$3,994.37
2021	5	857	6655158	No	Northwest Compass Inc.: Housing Counseling Program	B21MC170009	EN	05J	LMC	\$3,581.49
2021	5	857	6681335	No	Northwest Compass Inc.: Housing Counseling Program	B21MC170009	EN	05J	LMC	\$4,320.19
2021	5	857	6702654	No	Northwest Compass Inc.: Housing Counseling Program	B21MC170009	EN	05J	LMC	\$3,103.95
								05J	Matrix Code	\$15,000.00
2021	7	859	6586351	No	Center of Concern: Homeless Prevention, Housing Counseling, Resources, and Home Sharing Program	B21MC170009	EN	05U	LMC	\$1,805.00
2021	7	859	6655150	No	Center of Concern: Homeless Prevention, Housing Counseling, Resources, and Home Sharing Program	B21MC170009	EN	05U	LMC	\$2,229.75
2021	7	859	6681312	No	Center of Concern: Homeless Prevention, Housing Counseling, Resources, and Home Sharing Program	B21MC170009	EN	05U	LMC	\$2,472.25
2021	7	859	6702655	No	Center of Concern: Homeless Prevention, Housing Counseling, Resources, and Home Sharing Program	B21MC170009	EN	05U	LMC	\$2,493.00
								05U	Matrix Code	\$9,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$38,000.00
Total										\$38,000.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	10	856	6596856	City of Des Plaines, CED: Planning and Administration	21A		\$18,276.98



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	10	856	6624585	City of Des Plaines, CED: Planning and Administration	21A		\$15,039.20
2021	10	856	6659805	City of Des Plaines, CED: Planning and Administration	21A		\$10,493.41
2021	10	856	6681336	City of Des Plaines, CED: Planning and Administration	21A		\$2,932.50
Total					21A	Matrix Code	\$46,742.09



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	556,931.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	556,931.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	556,931.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	556,931.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	0.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	556,931.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	556,931.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	556,931.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	280,767.00
17 CDBG-CV GRANT	556,931.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	50.41%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	556,931.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	819	6412391	Center of Concern: CDBG-CV Public Service Financial Assistance	05Q	LMC	\$56,086.56
			6421804	Center of Concern: CDBG-CV Public Service Financial Assistance	05Q	LMC	\$36,680.96
			6440794	Center of Concern: CDBG-CV Public Service Financial Assistance	05Q	LMC	\$34,870.48
		820	6418011	WINGS: CDBG-CV Public Service Financial Assistance	05G	LMC	\$6,758.55
			6426476	WINGS: CDBG-CV Public Service Financial Assistance	05G	LMC	\$1,209.45
			6448611	WINGS: CDBG-CV Public Service Financial Assistance	05G	LMC	\$761.00
		825	6422172	Northwest Compass: CDBG-CV Public Service Financial Assistance	05Q	LMC	\$8,198.53
			6448628	Northwest Compass: CDBG-CV Public Service Financial Assistance	05Q	LMC	\$36,201.47
		842	6503185	Center of Concern: CDBG-CV3 Public Service Financial Assistance	05Q	LMC	\$39,984.58
			6512554	Center of Concern: CDBG-CV3 Public Service Financial Assistance	05Q	LMC	\$28,903.83
			6565388	Center of Concern: CDBG-CV3 Public Service Financial Assistance	05Q	LMC	\$1,111.59
	11	851	6522721	Northwest Compass: CDBG-CV3 Public Service Financial Assistance	05Q	LMC	\$30,000.00
		843	6512705	Center of Concern: ED Small Business Assistance -LMJ/AMA Dancers & Co	18A	LMJ	\$15,750.00
		844	6512727	Center of Concern: ED Small Business Assistance-MEA/Somethings Cooking	18C	LMCMC	\$16,230.00
		845	6512761	Center of Concern: ED Small Business Assistance -LMJ/Westlite Inc.	18A	LMJ	\$16,368.00
		846	6513103	Center of Concern: ED Small Business Assistance -LMJ/Sunrise Grill	18A	LMJ	\$16,080.00
		847	6512862	Center of Concern: ED Small Business Assistance -LMJ/Jimmy's Restaurant	18A	LMJ	\$16,305.00
		848	6512904	Center of Concern: ED Small Business Assistance -LMJ/Karies Enterprises, Inc.	18A	LMJ	\$15,810.00
		849	6512877	Center of Concern: ED Small Business Assistance -LMJ/Happy House Restaurant Inc.	18A	LMJ	\$15,720.00
		850	6513118	Center of Concern: ED Small Business Assistance -LMJ/Mr. Pup Inc.	18A	LMJ	\$15,690.00
		852	6547273	Center of Concern: ED Small Business Assistance -LMJ R&R Holding Inc.	18A	LMJ	\$15,922.50
		855	6565410	Center of Concern: ED Small Business Assistance -LMJ/AI Weininger Investment dba Anytime Fitness	18A	LMJ	\$18,417.50
		862	6577949	Center of Concern: ED Small Business Assistance -LMJ/MBD, Martial Arts Inc.	18A	LMJ	\$17,685.00
		863	6586368	Center of Concern: ED Small Business Assistance - John Trainor & Associates	18C	LMJ	\$16,905.00
		864	6619734	Center of Concern: ED Small Business Assistance -LMJ/Might Mites Awards and Sons	18A	LMJ	\$15,517.50
		866	6681353	Center of Concern: ED Small Business Assistance - Bohemian LLC dba Balkanika	18A	LMJ	\$15,790.00
		867	6681408	Center of Concern: ED Small Business Assistance - NHT, Inc.	18A	LMJ	\$16,135.00
		868	6681409	Center of Concern: ED Small Business Assistance - Las Asadas DMG LLC dba Las Asadas	18A	LMJ	\$16,725.00
		869	6681410	Center of Concern: ED Small Business Assistance - Lar Two Inc.	18A	LMJ	\$15,113.50
Total							\$556,931.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	819	6412391	Center of Concern: CDBG-CV Public Service Financial Assistance	05Q	LMC	\$56,086.56
			6421804	Center of Concern: CDBG-CV Public Service Financial Assistance	05Q	LMC	\$36,680.96
			6440794	Center of Concern: CDBG-CV Public Service Financial Assistance	05Q	LMC	\$34,870.48
		820	6418011	WINGS: CDBG-CV Public Service Financial Assistance	05G	LMC	\$6,758.55
			6426476	WINGS: CDBG-CV Public Service Financial Assistance	05G	LMC	\$1,209.45



Office of Community Planning and Development
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	820	6448611	WINGS: CDBG-CV Public Service Financial Assistance	05G	LMC	\$761.00
		825	6422172	Northwest Compass: CDBG-CV Public Service Financial Assistance	05Q	LMC	\$8,198.53
			6448628	Northwest Compass: CDBG-CV Public Service Financial Assistance	05Q	LMC	\$36,201.47
		842	6503185	Center of Concern: CDBG-CV3 Public Service Financial Assistance	05Q	LMC	\$39,984.58
			6512554	Center of Concern: CDBG-CV3 Public Service Financial Assistance	05Q	LMC	\$28,903.83
			6565388	Center of Concern: CDBG-CV3 Public Service Financial Assistance	05Q	LMC	\$1,111.59
		851	6522721	Northwest Compass: CDBG-CV3 Public Service Financial Assistance	05Q	LMC	\$30,000.00
Total							\$280,767.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.

Public Notice

CITY OF DES PLAINES

PUBLIC COMMENT PERIOD and PUBLIC HEARING for the:

Community Development Block Grant Program Year 2021 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

PUBLIC COMMENT PERIOD

Notice is hereby given that the City of Des Plaines Program Year 2021 Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER) will be available for public review and comment beginning Friday, November 18, 2022. The CAPER is an annual CDBG report that the City submits to the U.S. Department of Housing and Urban Development (HUD). It will reflect the Program Year 2021 results, which began October 1, 2021 and ended September 30, 2022.

The City of Des Plaines invites public input on the CAPER during the public comment period from Friday, November 18, 2022 to Monday, December 5, 2022. A physical copy of the report will be available for viewing at the Civic Center in the Community and Economic Development Department at 1420 Miner Street, Des Plaines, IL, 60016 and at:

<http://desplaines.org/cdbgplansreports>. Written comments can be sent to the address above to the attention of the CDBG Administrator. Citizens will also have the opportunity to present comments at the public meeting described below.

PUBLIC HEARING

A public hearing on the CAPER will be held during the regularly scheduled City Council meeting on Monday, December 5, 2022. The public hearing will begin at 7 p.m. in Room 102 of the Des Plaines Civic Center, 1420 Miner Street, Des Plaines, IL 60016.

The City of Des Plaines, in compliance with the Americans With Disabilities Act, requests that persons with disabilities, who require certain accommodations to allow them to observe and/or participate in the meeting(s) or have questions about the accessibility of the meeting(s) or facilities, contact the ADA Coordinator at 847-391-5486 to allow the City to make reasonable accommodations for these persons.